REGULAR MEETING OF DALMENY TOWN COUNCIL
MONDAY, JULY 27, 2026, 7:00 P.M.
DALMENY TOWN COUNCIL CHAMBERS

AGENDA:

CALL TO ORDER – 7:00 p.m.

ADOPTION OF AGENDA – additions/deletions

MINUTES OF THE PREVIOUS MEETINGS
a. July 6, 2026, Regular Council Meeting

BUSINESS ARISING FROM THE MINUTES:
a. CHIF – Town of Dalmeny – Water Main Replacement & Road Reconstruction of First Street

ACCOUNTS FOR APPROVAL
a. Approval of Current Accounts
b. Approval of Payroll (2)

FINANCIALS
a. Financial Statement for the Period Ending June 30, 2025

CORRESPONDENCE
a.

DELEGATION
a. Ross Avenue Townhouses – 7:20 p.m.

REPORTS
a. EMO Coordinator's Report
b. Fire Chief's Report
c. Librarian's Report
d. Public Works Manager's Report
e. Recreation Manager's Report
f. Chief Administrative Officer's Report

NEW BUSINESS
a. Town of Dalmeny Proclamation – CN Resolution in Support of Rail Safety Week – September 21 – 27
b. Request to Parcel Tie Properties – Harvey and Deborah Olfert
c. North Ridge Development Corporation – Discretionary Use – 217 Wall Street
d. Disc Golf Proposal Overview

BYLAWS
a.

ROUND TABLE DISCUSSION/IN CAMERA
a. The following matters will be discussed in closed session in accordance with *The Local Authority Freedom of Information and Protection of Privacy Act (LAFOIP):*
   i. **Disc Golf Proposal**
      (LA FOIP Section 18 – Third Party Information)
   ii. **Staffing**
      (LA FOIP Section 16(1)(c) – Personal Information)
   iii. **Outstanding Property Taxes**
      (LA FOIP Part IV – Personal Information)
   iv. **Legal Action**
      (LA FOIP Section 21 – Solicitor – Client Privilege)
   v. **Emotional Support Animals**
      (LA FOIP Part IV – Personal Information)
   vi. **Proposed Commercial Development; Proposed Purchase of Lands; and Rural Municipality of Corman Park – Proposed Fire Services and Protection Agreement**
      (LA FOIP Section 17 - Economic and Other Interests)

ADJOURN

Next Regular Meeting: August 24, 2026

2026 Regular Council Meeting Schedule: September 14,28; October 19; November 9,23; December 7,21

Committee of Whole Meetings: 6:30 p.m. prior to Regular Council Meetings; and 7:00 p.m. on alternate Mondays from council meetings, when required:

Next Dalmeny Police Commission Meeting: September 21, 2026, commencing at 5:00 p.m.

2026 Dalmeny Police Commission Meeting Schedule: October 19, November 16; and December 21

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, JULY 6, 2026
DALMENY TOWN OFFICE

PRESENT: Deputy Mayor Ed Slack, Councillors Anna-Marie Zoller, Matt Bradley, Amy McNeil, and Jon Redekop. Also present was Chief Administrative Officer Jim Weninger.

ABSENT: Mayor Jon Kroeker and Councillor Aaron Peters.

CALL TO ORDER

Deputy Mayor Ed Slack called the Regular Council Meeting to order at 7:00 p.m., a quorum being present.

ADOPTION OF AGENDA

258/26 – McNeil/Zoller – That the agenda for the Regular meeting of Council of the Town of Dalmeny for July 6, 2026, be adopted as presented.

Carried.

MINUTES

259/26 – Bradley/Redekop –That the Minutes of the June 22, 2026 Regular Council meeting be approved as circulated.

Carried.

STRATEGIC AND OPERATIONS PLAN

260/26 – McNeil/Bradley – That the 2025-2031 Town of Dalmeny Strategic and Operations Plan prepared by HMC Management Inc. be accepted by Council.

Carried.

VICTOR TERRACE WARRANTY ISSUE

261/26 – Zoller/McNeil – That the email of June 10, 2026, from Project Manager Chad Carruthers regarding a possible warranty issue on Victor Terrace be acknowledged and that Chantelle Tisdel be advised of the same. During the winter months the curb and gutter may have risen, but the curb and gutter has since settled to its design height.

Carried.

STATUS OF RESERVES AND SURPLUS ACCOUNTS

262/26 – Bradley/McNeil – That the Report to Town Council regarding the Status of Reserves and Surplus Accounts at December 31, 2025, be accepted by Council.

Carried.

ACCOUNTS PAYABLE

263/26 – McNeil/Zoller – That the accounts as detailed on the attached cheque listing and amounting to $149,453.22 for the period ending July 3, 2026, and representing cheque numbers 21316 to 21341 be approved by Council.

Carried.

PAYROLL

264/26 – Zoller/Bradley – That the payroll listing in the amount of $28,999.15 for the pay period ending June 8, 2026, be approved by Council.

Carried.

FIRE RESCUE PAYROLL

265/26 – Bradley/Zoller – That the fire rescue payroll listing in the amount of $15,535.51 for the pay period ending June 30, 2026 be approved by Council.

Carried.

PER DIEMS

266/26 – Redekop/Zoller – That the per diems listing in the amount of $3,763.78 for the pay period ending on July 31, 2026, be approved by Council.

Carried.

MASTERCARD

267/26 – Redekop/Zoller – That the MasterCard payment listing in the amount of $13,286.32 for the period ending May 2026 be approved by Council.

Carried.

OUTSTANDING TAX COMPARISONS
268/26 – Zoller/Redekop – That the listing of outstanding municipal and school property tax comparisons, along with frontage taxes for the month of June be accepted by Council.

Carried.

CORRESPONDENCE
269/26 – Redekop/Bradley – That the following correspondence be filed:

A. City of Warman – Expression of Gratitude – Mutual Aid Response, May 29, 2026
B. H2Safety – Mass Notification System
C. Treaty 6 – 150th Commemoration – Save the Date – August 20 – 23, 2026
D. Treaty 6 – 150th Commemoration – The Agenda is Here – August 20 – 23, 2026
E. Is a Municipal District in Corman Park's Future? – Clark's Crossing Gazette

Carried.

CAO REPORT
270/26 – Zoller/Bradley – That the Chief Administrative Officer's Report as presented by the Chief Administrative Officer Jim Weninger for July 6, 2026 be accepted by Council.

Carried.

BOBCAT SKIDSTEER TIRES
271/26 – Zoller/Bradley – That the Town sell by Public Auction the Four (4) Bobcat Skidsteer Severe Duty tires 10 – 16.5 NHS 265/70 – 16.5 through Ritchie Bros. Auctioneers.

Carried.

GUIDE TO ESTABLISHING A MUNICIPAL DISTRICT
272/26 – McNeil/Bradley – That the Guide to Establishing a Municipal District for Municipalities as prepared by the Province of Saskatchewan be acknowledged by Council.

Carried.

DUTCH ELM DISEASE
273/26 – Zoller/Bradley – That Living Tree Environmental Limited complete a Dutch Elm Disease count within the Town of Dalmeny at a cost of $2,000.00, plus applicable taxes and that President/Consultant Jeffrey Gooliaff be advised of the same.

Carried.

POLICY 3-2026 - WATER AND SEWER LATERAL REMOVAL AND REPLACEMENT
274/26 – Zoller/Bradley – That Policy 3-2026 entitled Removal and Replacement of the Water Lateral and the Sanitary Sewer Lateral be accepted by Council.

Carried.

IN-CAMERA
275/26 – McNeil/Zoller – That Council move into the Committee of the Whole at 7:35 p.m. to discuss the following matters in accordance with *The Local Authority Freedom of Information and Protection of Privacy Act (LA FOIP)* and that the session be "in camera".

i. **Staffing**
(LA FOIP Section 16(1)(c) – Personal Information)

Carried.

RECONVENE
276/26 – Bradley/Zoller - That Council reconvene and report at 7:40 p.m.

Carried.

JJ LOEWEN COMMUNITY CENTRE CUSTODIAN

277/26 – Bradley/McNeil – That Caitlyn Windels be hired as the Custodian fort the JJ Loewen Community Centre (January 1 to December 31) and Curling Rink (April 1 to September 30) effective July 6, 2026, under the following terms and conditions:

1. Completion of an Employment Agreement;
2. Town of Dalmeny Employment Guide, along with Respectful Work Place Policy, Information Technology and Social Media Policy and Substance Use, Abuse and Impairment Policy;
3. Immunizations against Tetanus and Hepatitis A & B;
4. Completion of WHMIS (Workplace Hazardous Materials Information System);
5. Valid Driver's License;
6. Bondable;
7. Acceptable Criminal Record Check, with a new Acceptable Criminal Record Check being completed every two years thereafter; and
8. Completion of the Town of Dalmeny Employment Guide "Acknowledgement Form".

Carried.

ADJOURN

278/26 – Redekop/Bradley – That the meeting be adjourned. Time 7:59 p.m.

Carried.

____

Mayor

(seal)

____

Chief Administrative Officer

Dalmeny
Accounts for Approval
Batch: 2026-00037 to 2026-00040

Bank Code - AP - AP-GENERAL OPER

COMPUTER CHEQUE

Payment #	Date	Vendor Name / Invoice #	Reference	Invoice Amount	Payment Amount
21316	**6/30/2026**	**AMSC Insurance Services Ltd**			
		JULY 2026	JULY GROUP INSURANCE	11,964.17	11,964.17
21317	**6/30/2026**	**M.E.P.P.**			
		JUNE 2026	JUNE MEPP PAYMENT	12,853.52	12,853.52
21318	**6/30/2026**	**Minister of Finance**			
		JUNE 2026	JUNE SCHOOL TAXES COLLECT	93,618.35	93,618.35
21319	**7/6/2026**	**Bell Mobility Inc.**			
		JULY 2026	AERATION BUILDING AUTODIAL	97.10	97.10
21320	**7/6/2026**	**Canadian National Railways**			
		91851110	SIGNAL MAINTENANCE	1,096.50	1,096.50
21321	**7/6/2026**	**City of Saskatoon**			
		10001800060924	2026 FIRE DISPATCH	3,602.00	3,602.00
21322	**7/6/2026**	**Cleartech Industries Inc.**			
		INV1216894	SPRAY & PLAY CHEMICALS	237.40	237.40
21323	**7/6/2026**	**Cory Johnston**			
		2	PRAIRIE PARK MAINT 2026- 1/2	575.00	575.00
21324	**7/6/2026**	**Greenline Hose & Fittings**			
		S8340220	FIRE-SMALL TOOLS	17.72	17.72
21325	**7/6/2026**	**Harvard Western Insurance**			
		11	MACK TRUCK/REC TRUCK PLAT	2,101.46	2,101.46
21326	**7/6/2026**	**Janzen Steel Buildings Ltd.**			
		13327	PW-ROAD GRAVEL	1,576.70	1,576.70
21327	**7/6/2026**	**Jon Kroeker**			
		28	DBPC- MEETING PER DIEMS	328.06	328.06
21328	**7/6/2026**	**Lacy Boisvert**			
		58	REC MILEAGE 651.8 KMS	365.14	365.14
21329	**7/6/2026**	**Laurelea Trayhorne**			
		17	2026- PDA	200.00	200.00
21330	**7/6/2026**	**M3 Contracting Ltd.**			
		est-2606203S	REC-PRAIRIE PARK WOOD CHIF	5,572.20	5,572.20
21331	**7/6/2026**	**Mobile Fleet Services**			
		INV-59860	PW-INTERNATIONAL GRAVEL-IN	634.43	634.43
21332	**7/6/2026**	**MuniCode Services Ltd.**			
		63312	BUILDING INSPECTIONS	105.00	105.00
21333	**7/6/2026**	**Princess Auto**			
		6794933	PW SHOP SUPPLIES	66.58	66.58
21334	**7/6/2026**	**Ricoh Canada Inc.**			
		MSI99094724	OFFICE-VEEM/KB4	307.20	307.20
21335	**7/6/2026**	**Rocky Mountain Phoenix**			
		IN034378	FIRE- SCBA FLOW TESTS	2,098.18	2,098.18
21336	**7/6/2026**	**Sandale Utility Products**			
		215263000713	PW-LAGOON RELEASE VALVE	516.59	516.59
21337	**7/6/2026**	**Sask Research Council**			
		833/040/2406-01	WATER LAB TESTING	103.95	103.95
21338	**7/6/2026**	**Swish-Kemsol**			
		J051800	ARENA JANITORIAL	70.27	70.27
21339	**7/6/2026**	**TMH Holdings**			
		8207	SOUTH POND-VFD REPLACEME	10,431.23	10,431.23
21340	**7/6/2026**	**Trans-Care Rescue**			

Dalmeny
Accounts for Approval
Batch: 2026-00037 to 2026-00040

COMPUTER CHEQUE

Payment #	Date	Vendor Name / Invoice #	Reference	Invoice Amount	Payment Amount
		AI-SO-4094	FIRE-MEDICAL SUPPLY	141.23	141.23
21341	**7/6/2026**	**University of Regina**			
		GR022466	POLICE-TANNER TRAINING	773.24	773.24
				Total Computer Cheque:	149,453.22

Total AP:	149,453.22

Certified Correct This Friday, July 3, 2026

Mayor

Administrator

Originator Name: Town of Dalmeny Currency: CAD Current System Date: 2026-Jun-22

Payor/Payee's List Ready for Manual Release

Page 1 of 1

Back to Manual Release

Payor/Payee Nam	Amount	Authorized By
Adrian, Easton	1011.17	
Berrecloth, Colleen	405.34	
Bisson, Jordan	1118.00	
Boisvert, Lacy	1737.09	
Bolld, Tai	1239.86	
Boyle, Lenora	683.44	
Dorner, Tyler	1882.99	
Dovell, Beverley	395.21	
Dyck, Bradley	1810.67	
Frederick, Tanner	1638.83	
Furi, Bonnie	413.56	
Janzen, Kelly	1610.38	
Janzen, Ayden	1210.59	
Johnson, Jeffrey	2101.29	
Keet, Cindy	297.77	
Lewis, Jaryn	339.24	
Moody, Thomas	1536.44	
Perkins, Dana	353.18	
Rowe, Scott	3014.85	
Sawyer, Amy	1570.62	
Thiessen, Addisyn	114.34	
Trayhorne, Laurelea	1200.50	
Van-Vuuren, Micaella	16.94	
Weninger, Jim	2983.48	
Wiebe, Brooklyn	313.37	

28,999.15

Originator Name: Town of Dalmeny Fire Dept Currency: CAD Current System Date: 2026-Jul-02

Payor/Payee's List Ready for Manual Release

Page 1 of 1

Back to Manual Release

Payor/Payee Name	Amount	Authorized By
Baerg, Taylor	794.02	
Bell, Alicia	119.37	
Donegan, Jason	855.68	
Elian, Garett	494.76	
Fire Association, Dalmeny	650.00	
Francis, James	224.76	
Funk, Tyler	110.00	
Hanson, Keegan	65.00	
Hoare, Danielle	110.00	
Hyland, Brian	1365.66	
Hyland, Nikki	1990.10	
Hyland, Morgyn	1139.58	
Janzen, Jayce	48.39	
King, Devin	1492.38	
Klassen, Darlene	770.54	
Klassen, Connie	425.00	
Klassen, Wade	848.44	
Laing, Adam	290.00	
Lange, Walker	20.00	
McHale, Melissa	309.02	
Sargent, Tyler	329.86	
Scheller, Carson	498.07	
Shand, Frank	563.02	
Thiessen, Mykenzie	1197.17	
Trevors, Tayte	155.00	
Unterberger, Mason	335.00	
Zenner, Conner	334.69	

15,535.51

Originator Name: Town of Dalmeny Currency: CAD

Current System Date: 2026-Jun-30

Payor/Payee's List Ready for Manual Release

Back to Manual Release

Payor/Payee Name	Amount	Authorized By
Bradley, Matt	385.00	
Hyland, Brian	301.89	
Klassen, Wade	301.89	
Kroeker, Jonathan	850.00	
Mcneil, Amy	385.00	
Peters, Aaron	385.00	
Redekop, Jonathan	385.00	
Slack, Edward	385.00	
Zoller, Anna-Marie	385.00	

3,763.78

May 2026 MasterCard

	Description	GST	Cost	
570-422-180	Dalmeny Days- Beer Gardens	$162.23	$3,835.24	Refund coming in June -319.03
570-422-180	Dal Days- Friday-Popcorn	$0.75	$83.90	
570-450-141	Arena Booth Freezer	$190.00	$4,027.99	
570-422-180	Dalmeny Days- Game	$4.50	$95.39	
530-420-116	PW-Hustler 104 Starter		$105.81	
570-410-100	Rec Computer Program		$33.29	
530-410-120	PW-Shop Supplies	$0.90	$36.33	
530-410-120	PW- Shop Supplies		$13.98	
580-430-130	PW-Pumphouse supply	$1.21	$25.69	
570-420-176	Weed Applicator license		$100.00	
570-422-180	Dalmeny Days- Beer Gardens	$25.30	$556.62	Refund coming in June -193.97
570-420-176	Rec-Parks- Weed Control	$4.17	$88.47	
570-435-177	Rec- Cultivator	$9.56	$202.71	
570-422-180	Dalmeny Days- Friday Supply	$8.87	$212.59	
570-435-177	Rec- PPE	$1.67	$35.48	
570-435-170	Rec- Centennial Park Supplies	$19.11	$420.07	
570-420-180	Rec-Clean up Days Supply	$2.36	$50.09	
570-435-177	Rec-Red Barn Supply	$3.71	$92.20	
570-422-180	Dalmeny Days -Liquor License		$252.00	
570-422-120	Rec-Warming Shack shelves		$84.78	
570-422-180	Dalmeny Days- Games	$13.40	$222.67	
570-422-120	Rec-Warming Shack Keys		$9.52	
570-435-170	Rec-Park Keys	$2.02	$33.33	
570-435-172	Rec-S&P Exhaust fan	$5.50	$116.59	
570-435-171	Rec-Dog Bags	$20.25	$439.09	
570-450-141	Arena Booth Supplies	$5.35	$238.80	
520-240-100	Police-GTP Monthly		$31.23	
520-220-100	Police-Prairie Meats		$80.37	
520-260-100	Police-Detailing Vehicles	$18.00	$381.60	
520-465-100	Police-School tatoos	$16.90	$338.00	
525-420-100	Fire-Office Supplies	$3.68	$77.86	
525-440-100	Fire-Small Tools	$2.50	$52.97	
525-430-120	Fire-Uniforms	$1.46	$30.74	
525-420-110	Fire-Public Ed	$15.25	$342.27	
				Total
		$538.65	$12,747.67	$13,286.32

Business Arising "A"

Ready for Council July 24/26

Jim Weninger

From:	Infrastructure Grant Program Information GR <infra@gov.sk.ca>
Sent:	July 16, 2026 1:20 PM
To:	Jim Weninger
Subject:	CHIF - Town of Dalmeny - Water Main Replacement & Road Reconstruction First Street - WA to RA - Not Recommended

Dear Applicant:

RE: Canada Housing Infrastructure Fund – Fall 2025 Intake
Project Number:20250132

The Ministry of Government Relations is writing to inform you that the Town of Dalmeny - Water Main Replacement & Road Reconstruction First Street - WA to RA project was not selected to advance under the Canada Housing Infrastructure Fund (CHIF) Fall 2025 Intake.

Although your application was eligible, it was not recommended because the number of applications and funding requests exceeded the available funding for this intake.

The next CHIF Provincial and Territorial Agreement stream intake is anticipated for late 2027. CHIF intakes will be communicated directly to eligible communities and through www.saskatchewan.ca/chif.

There may be other opportunities you may want to explore, outlined below.

The Build Communities Strong Fund

Direct Delivery

The Build Communities Strong Fund (BCSF) Direct Delivery stream, **which is administered solely by the federal government**, will provide $6 billion over 10 years starting in 2026-27 to support regionally significant projects, climate adaptation and community infrastructure.

- **Shovel-Ready Projects**

  The online portal is now open for project applications that are shovel-ready for 2026. For Indigenous and territorial projects, consideration will also be given to projects that will be shovel-ready in 2027. Applications will be accepted until July 20, 2026, and August 12, 2026 for projects from Indigenous and territorial applicants. Applicants can find more information and apply on the Government of Canada's webpage at www.housing-infrastructure.canada.ca/bcsf.

- **Expression of Interest**

  Eligible applicants who have a potential project that is not yet shovel-ready may submit an expression of interest for future consideration. The expression of interest process allows proponents to identify and describe potential projects at an early stage. Further information can be found on the www.housing-infrastructure.canada.ca/bcsf.

- **Local Impact Stream in the Prairie Provinces**

  Canada's **Regional Development Agencies including PrairiesCan** are delivering an additional $1 billion under the Local Impact Stream for community infrastructure projects. Of this amount, PrairiesCan is delivering $176.6 million over four years, up to March 31, 2030.

  Applicants seeking $1 million or less in funding are encouraged to apply to the Local Impact Stream. Eligible projects must build or improve community infrastructure that is accessible to the public and has economic, social and/or environmental benefits for the broader community or region.

  The first call for proposals closes on July 17, 2026. A subsequent intake will be announced later in 2026-27. More intakes could follow subject to the availability of funds. All projects must be completed by and available for public use by March 31, 2030.

  For further information, contact PrairiesCan directly at one of their regional offices by calling 1-888-338-9378 or visit their website at www.canada.ca/prairies-economic-development.

Provincial and Territorial Stream

The Provincial and Territorial (PT) stream is an allocation-based stream that will provide funding to provinces and territories to administer and deliver to their communities. The PT stream will support provincial and territorial priorities while advancing federal housing objectives. The province is currently negotiating an agreement for this intake and will provide further updates as available.

If you have any questions or concerns, please contact the Municipal Infrastructure and Finance branch at 306-787-1262 or email infra@gov.sk.ca.

Thank you,

Municipal Infrastructure and Finance
Ministry of Government Relations

CONFIDENTIALITY NOTICE:
This e-mail (and any attachment) was intended for a specific recipient. It may contain information that is privileged, confidential or exempt from disclosure. Any privilege that exists is not waived. If you are not the intended recipient, do not copy it, distribute it to another person or use it for any other purpose. Please delete it and advise us by return e-mail or telephone. Thank you.

Dalmeny
Proposed - Accounts for Approval
Batch: 2026-00041 to 2026-00042

Bank Code - AP - AP-GENERAL OPER

COMPUTER CHEQUE

Payment #	Date	Vendor Name / Invoice #	Reference	Invoice Amount	Payment Amount
21342	7/27/2026	AdSpark Communications			
		S1-27040/27053	POLICE-WEBSITE	699.30	699.30
21343	7/27/2026	Allysha Smith			
		2	CIB-PRAIRIE PARK FLOWERS	177.49	177.49
21344	7/27/2026	Andrew Sheret Limited			
		30-093021	PW-SHOP SUPPLY	4.75	4.75
21345	7/27/2026	Aon Reed Stenhouse Inc.			
		2026/2	INCREASED PREMIUM-FIRE EQI	110.00	110.00
21346	7/27/2026	Aquifer Distribution Ltd			
		S100916692.001	PW-ASPHALT SURFACING MATI	86.58	86.58
21347	7/27/2026	Breton SmarTek			
		3101	FIRE-CELL PHONE DISBATCH	1,204.35	1,204.35
21348	7/27/2026	Catalis Technologies Canada LTD			
		308376820	JUNE 26/27 WEBSITE MANAGEN	6,474.23	6,474.23
21349	7/27/2026	CentAir Point Soluctions Inc.			
		2394 DALMENY	LAGOON BLOWER 1 SEAL/BELT	2,306.14	2,306.14
21350	7/27/2026	Clarks Crossing Gazette Newspaper			
		4754	CAO AD	88.52	88.52
21351	7/27/2026	Cleartech Industries Inc.			
		INV1221289	SPRAY & PLAY CHEMICALS	146.08	146.08
21352	7/27/2026	Connie Klassen			
		300626-01	POLICE-SEWING SERVICES	205.00	205.00
21353	7/27/2026	CPKN Network Inc			
		8860	POLICE-TRAINING	327.60	327.60
21354	7/27/2026	Crestline Coach Ltd.			
		178249	HANDI VAN A/C REPAIR	233.10	233.10
21355	7/27/2026	Crosby Hanna & Assoc.			
		#83(441-23)	DEVELOPMENT PERMITS	863.63	863.63
21356	7/27/2026	Dalmeny Skating Club			
		27	DAL DAYS UMP FOOD	59.00	59.00
21357	7/27/2026	Dieter Martin Greenhouse Ltd.			
		3380/3381	PLANTS FOR TOWN POTS- CIB	854.10	854.10
21358	7/27/2026	Eyewitness Security Systems			
		4036	SECURITY CAMERA-BATTERY B	509.49	509.49
21359	7/27/2026	Geransky Bros. Construction			
		2605-333	BALL DIAMOND CRUSHER DUST	639.36	639.36
21360	7/27/2026	Greenline Hose & Fittings			
		S8368037.001	PW-DRAINAGE HOSE	536.13	536.13
21361	7/27/2026	Green Pixel Designs			
		26126	CIB- GNOMES FOR COMMUNITY	29.68	29.68
21362	7/27/2026	Lacy Boisvert			
		59	SPRAY PARK MATERIALS	193.57	193.57
21363	7/27/2026	Laird Manufacturing Corp			
		28334/28197	72" HUSTLER PARTS	1,065.02	1,065.02
21364	7/27/2026	Lambert Distributing			
		131029/130357	HUSTLER 104 SUPPLIES	348.67	348.67
21365	7/27/2026	Loraas Disposal North Ltd			
		JUNE 2026	JUNE GARBAGE/COMPOST/REC	17,838.19	17,838.19
21366	7/27/2026	Melissa Wuschke			

Dalmeny
Proposed - Accounts for Approval
Batch: 2026-00041 to 2026-00042

COMPUTER CHEQUE

Payment #	Date	Vendor Name / Invoice #	Reference	Invoice Amount	Payment Amount
		2	COMMUNITIES IN BLOOM SUPPI	232.50	232.50
21367	**7/27/2026**	**Minister of Finance**			
		2067826271/cr	POLICE-RADIO LICENSE	1,039.35	1,039.35
21368	**7/27/2026**	**Mobile Fleet Services**			
		59915	PW-INTERNATIONAL SAFETY.RI	405.82	405.82
21369	**7/27/2026**	**Nor-Tec Linen Services**			
		RI-913059	TOWN MATS	122.10	122.10
21370	**7/27/2026**	**Pitney Works**			
		172	OFFICE POSTAGE	840.00	840.00
21371	**7/27/2026**	**Princess Auto**			
		6818751/6824356	PW-PUMP/TOOLS/SUPPLY	664.61	664.61
21372	**7/27/2026**	**RA Auto Repair LTD**			
		47559	POLICE TAHOE OIL CHANGE	145.66	145.66
21373	**7/27/2026**	**Rampart**			
		R2026_49003	POLICE-EQUIPMENT	1,973.54	1,973.54
21374	**7/27/2026**	**Ricoh Canada Inc.**			
		91471432	REC COMPUTER WARRANTY	106.56	106.56
21375	**7/27/2026**	**R.M. of Corman Park**			
		2026	LAGOON TAXES-2026	983.55	983.55
21376	**7/27/2026**	**R.M. of Corman Park**			
		39329	PEST CONTROL	327.45	327.45
21377	**7/27/2026**	**SaskEnergy Corp.**			
		JULY 2026	JULY SASKPOWER/ENERGY	13,391.74	13,391.74
21378	**7/27/2026**	**Sask Research Council**			
		329/307/625/953	WATER LAB TESTING	466.99	466.99
21379	**7/27/2026**	**Sask Water**			
		SW097039	BULK WATER	57,696.48	57,696.48
21380	**7/27/2026**	**Saskatoon CO-OP**			
		4296795	PW/FIRE/POLICE/REC FUEL	6,648.26	6,648.26
21381	**7/27/2026**	**Saskatoon Max Security LTD**			
		19549	FIRE-HALL 1 SERVICE CALL	496.43	496.43
21382	**7/27/2026**	**Sherwood Chevrolet Inc.**			
		662791	HANDI VAN REPAIR	481.74	481.74
21383	**7/27/2026**	**Southern Irrigation**			
		904057/902008	LAGOON/SPRAY&PLAY SUPPLY	293.43	293.43
21384	**7/27/2026**	**Success Office Systems**			
		492390/492618	OFFICE-COPIER USEAGE/TONE	53.94	53.94
21385	**7/27/2026**	**S.U.M.A.**			
		108122	CAO AD	157.50	
		108094	JON/JIM REGIONAL MEETING	111.00	268.50
21386	**7/27/2026**	**The Bolt Supply House Ltd.**			
		9392299-00	FIRE-R22 SUPPLY	298.54	298.54
21387	**7/27/2026**	**Waldheim Regional Park**			
		21	STAFF/COUNCIL-GOLF/SUPPER	1,400.00	1,400.00
21388	**7/27/2026**	**Zak's Home Hardware**			
		597/566/224	OFFICE FLOWER BEDS	105.71	105.71
				Total Computer Cheque:	123,442.88

Total AP: 123,442.88

Originator Name: Town of Dalmeny   Currency: CAD   Current System Date: 2026-Jul-03

Payor/Payee's List Ready for Manual Release

Page 1 of 1

Back to Manual Release

Payor/Payee Name	Amount	Authorized By
Adrian, Easton	996.93	
Bisson, Jordan	1217.07	
Boisvert, Lacy	1737.09	
Bolld, Tai	1389.05	
Boyle, Lenora	705.65	
Dorner, Tyler	1744.62	
Dovell, Beverley	250.93	
Dyck, Bradley	1775.46	
Frederick, Tanner	1767.41	
Furi, Bonnie	244.40	
Janzen, Kelly	1610.38	
Janzen, Ayden	1270.23	
Johnson, Jeffrey	1939.33	
Moody, Thomas	1573.77	
Perkins, Dana	481.53	
Rowe, Scott	3733.87	
Sawyer, Amy	1373.88	
Trayhorne, Laurelea	1073.82	
Weninger, Jim	3022.84	
	27,908.26	

Originator Name: Town of Dalmeny Currency: CAD Current System Date: 2026-Jul-20

Payor/Payee's List Ready for Manual Release

Back to Manual Release

Payor/Payee Name	Amount	Authorized By
Adrian, Easton	1153.61	
Bartsch, Jeffery	1382.75	
Bisson, Jordan	1296.05	
Boisvert, Lacy	1510.08	
Bolld, Tai	1239.86	
Boyle, Lenora	629.72	
Dorner, Tyler	1882.99	
Dovell, Beverley	782.45	
Dyck, Bradley	1916.30	
Frederick, Tanner	1670.08	
Furi, Bonnie	253.55	
Janzen, Kelly	1610.38	
Janzen, Ayden	1317.42	
Johnson, Jeffrey	1939.33	
Lewis, Jaryn	339.24	
Moody, Thomas	1536.44	
Perkins, Dana	456.72	
Rowe, Scott	2952.37	
Sawyer, Amy	764.23	
Trayhorne, Laurelea	1200.50	
Weninger, Jim	3205.15	
Windels, Caitlyn	517.87	

29,557.09

Bank Reconciliation
For the Month of June, 2026

Bank Reconciliation - General Account

Bank Balance Beginning of Month (As per our Records)				$ 1,647,552.04
Add:	Deposits			$ 639,500.65
	JE's			$3,067.73
		74	$3,067.73	
			$3,067.73	$ 2,290,120.42
Less:	Total Payments as per Cash Book - includes School Cheque			$ 393,798.47
	Total Payroll			$ 62,103.12
	Mastercard Payment		$ 13,286.32	
	Revenue Canada Pmt		$ 26,557.43	
	Sasktel		$ 2,589.67	
	General Ledger Entries:			
		67	$ 2,142.15	
		68	$ 65.08	
		69	$ 885.92	
		72	$ 75.60	
		73	$ 1,913.01	
		78	$ 250.00	
	Total		$ 47,765.18	$ 47,765.18
	Sub-Total			$ 503,666.77
Balance End of Month				**$ 1,786,453.65**
Guaranteed Investment Certificate- Maturing on 05-Feb-2027 at 3.25 Percent				**$ 1,250,000.00**
Guaranteed Investment Certificate- Maturing on 10-Oct-2026 at 3.45 Percent				**$ 1,100,000.00**
Balance End of Month with Guaranteed Investment Certificate				**$ 4,136,453.65**
Bank Statement Balance End of Month				$ 1,990,230.89
Add:	Outstanding Deposits (In Transit)			$40,188.45
	Adjustments			$34.33
	Deposit posted twice-corrected in July			$979.70
Sub-Total				$2,031,433.37
Less:	Outstanding Cheques (Per List)			$ 244,979.72
	Revenue Canada Payment			
Sub-Total				$244,979.72
Balance End of Month Reconciled				**$ 1,786,453.65**
Guaranteed Investment Certificate- Maturing on 05-Feb-2027 at 3.25 Percent				**$ 1,250,000.00**
Guaranteed Investment Certificate- Maturing on 10-Oct-2026 at 3.45 Percent				**$ 1,100,000.00**
Balance End of Month with Guaranteed Investment Certificate				**$ 4,136,453.65**

	Year to Date	Annual Budget	Budget Remaining	Current Month
OPERATING REVENUES				
Taxation				
General Municipal Tax Levy				
410-110-100 - General Municipal Levy	2,030,648.51	2,030,648.00	0.51	2,030,648.51
410-120-100 - Abatements and Adjustments	(650.00)	(630.00)	(20.00)	(650.00)
Net Municipal Taxes	**2,029,998.51**	**2,030,018.00**	**(19.49)**	**2,029,998.51**
410-200-100 - Potash Tax Share		56,815.00	(56,815.00)	
410-400-210 - Penalty on Mun Taxes Arrears - Property	5,176.63	13,000.00	(7,823.37)	748.85
410-500-100 - Local Impr Levy - Reconstruction	18,975.83	18,975.00	0.83	18,975.83
530-700-120 - TS - Frontage Principal Repayment		(15,350.00)	(15,350.00)	
450-110-100 - Unconditional - Revenue Sharing	72,559.63	580,477.00	(507,917.37)	72,559.63
450-500-100 - GIL - Federal-Can. Post		2,906.00	(2,906.00)	
450-650-100 - GIL - Prov - Sask Tel		4,729.00	(4,729.00)	
450-800-100 - GIL - Other - SPC Surcharge	31,308.51	72,000.00	(40,691.49)	5,174.16
450-800-200 - GIL -Other -SaskEnergy Surcharge	21,408.88	35,000.00	(13,591.12)	2,504.66
480-170-100 - Housing Authority Surplus		800.00	(800.00)	
Total Taxation:	**2,179,427.99**	**2,799,370.00**	**(619,942.01)**	**2,129,961.64**
Fees & Charges				
420-200-500 - F&C - HANDI-VAN Fees		1,800.00	(1,800.00)	
420-300-100 - F&C - Rentals - Land Lease		4,050.00	(4,050.00)	
420-300-200 - F&C - Sign Corridor Fees	300.00	1,200.00	(900.00)	300.00
420-400-110 - F&C - Policing Fees - Fines	6,412.07	5,000.00	1,412.07	467.69
420-400-120 - F&C - Police - Programs/Grants		5,000.00	(5,000.00)	
420-400-300 - F&C - Fire Fees	25,629.07	52,000.00	(26,370.93)	1,129.82
420-400-350 - F&C - Fire/EMS - Fundraising		2,500.00	(2,500.00)	
420-500-151 - ICE RENTAL REVENUE. - Local	50,412.77	110,000.00	(59,587.23)	1,415.48
420-500-152 - ARENA-KITCHEN REVENUE	63,438.45	110,000.00	(46,561.55)	306.75
420-500-153 - ARENA - Off-Season Rental Fees	6,270.23	3,500.00	2,770.23	1,250.00
420-500-154 - ARENA - Sign Advertising	10,400.00	12,750.00	(2,350.00)	300.00
420-500-155 - ICE RENTAL REVENUE - Non-Local	15,625.77	65,000.00	(49,374.23)	
420-500-156 - ARENA -Ball Hockey	1,303.41	2,500.00	(1,196.59)	898.65
420-500-157 - ARENA- Rink Board Advertise	8,200.00	7,900.00	300.00	
420-500-158 - ARENA - Zamboni Advertisement Contract	4,000.00	4,000.00		
420-500-900 - R&C - Rec Fees - Parks/Playgrounds-CENT		3,600.00	(3,600.00)	
420-520-600 - P & R - Programs - Garage Sale	(80.00)	100.00	(180.00)	
420-520-700 - R&C - Rec -Dalmeny Days Fees	12,963.15	8,500.00	4,463.15	10,863.15
420-500-200 - F&C - Rec. Fees - Curling Rink		4,200.00	(4,200.00)	
420-500-600 - F&C - Rec.- Curling Rink Rental	125.00		125.00	
420-530-100 - LIBRARY - Fees/-Donations	740.00	500.00	240.00	
420-530-200 - R&C - JJ LOEWEN Hall Fees	10,512.50	23,000.00	(12,487.50)	5,665.00
420-700-200 - F&C - Licenses - Business	6,000.00	6,500.00	(500.00)	300.00
420-700-210 - F&C - Licenses - Dogs	315.00	800.00	(485.00)	45.00
420-710-100 - F&C -Building Permits	5,721.50	17,000.00	(11,278.50)	3,755.00
420-710-200 - F&C-Development Permits	905.00	1,500.00	(595.00)	375.00
420-710-300 - F&C - Overweight Vehicle Permits	1,350.00		1,350.00	375.00
420-800-100 - F&C - Tax Certificate	300.00	500.00	(200.00)	50.00
420-800-160 - F&C-Building Info. Abstracts	750.00	650.00	100.00	150.00

	Year to Date	Annual Budget	Budget Remaining	Current Month
420-800-200 - F&C - General Office Services Provided	116.23	250.00	(133.77)	70.00
420-850-120 - F&C - Waste Collection Fees	105,835.95	211,208.00	(105,372.05)	34,987.28
420-850-130 - F&C - Sale of Scrap Metal		550.00	(550.00)	
Total Fees & Charges:	**337,546.10**	**666,058.00**	**(328,511.90)**	**62,703.82**
Maintenance and Development Charges				
430-200-100 - M&D - Off-Site development fees	44,927.09		44,927.09	30,431.60
Total Maintenance and Development Charges:	**44,927.09**	**0.00**	**44,927.09**	**30,431.60**
Utilities				
440-110-100 - Water - Water Sales	272,367.08	856,000.00	(583,632.92)	82,395.00
440-110-110 - Water - Infrastructure	101,024.41		101,024.41	38,205.21
440-130-100 - Water - BULK Sales	17,621.10	46,000.00	(28,378.90)	4,785.55
440-140-100 - Water-Turn off/Connection fee	330.00	750.00	(420.00)	70.00
440-160-400 - Water - Arrears Charges	4,946.25	10,150.00	(5,203.75)	813.42
440-220-100 - Sewer - Flat Rate Rev	123,040.17	733,500.00	(610,459.83)	16,195.00
440-220-110 - Sewer - Infrastructure fees	185,840.48		185,840.48	74,765.76
440-240-100 - Sewer - Connection Fees	50.00	200.00	(150.00)	
420-850-110 - F&C - Sewer Line Cleaning	413.45		413.45	126.67
Total Utilities:	**705,632.94**	**1,646,600.00**	**(940,967.06)**	**217,356.61**
Grants				
Grants				
450-140-100 - Unconditional - GAS TAX/Comm Bld	57,271.80	114,543.00	(57,271.20)	
450-230-100 - Conditional - Federal - Student Emp		1,654.00	(1,654.00)	
450-315-200 - Conditional - Prov - SPRA- DDCC	10,000.00	10,000.00		
450-340-100 - Conditional - Prov - Transit Disabled		90.00	(90.00)	
450-350-115 - Cond - MHI - Hwy 305 Culvert Maintenance		500.00	(500.00)	
450-355-100 - Cond-Other-MMSW Recycling Prog Grant	8,512.68	34,000.00	(25,487.32)	8,512.68
450-400-050 - Conditional - Local - LIBRARY-Wheatland	3,651.54	6,840.00	(3,188.46)	3,651.54
480-130-100 - Comm. Grant/Corman Park		22,479.00	(22,479.00)	
450-440-205 - Conditional- local RM Fire Truck Grant		80,000.00	(80,000.00)	
Total Grants:	**79,436.02**	**270,106.00**	**(190,669.98)**	**12,164.22**
Total Grants:	**79,436.02**	**270,106.00**	**(190,669.98)**	**12,164.22**
Other Revenue				
480-150-100 - Donations - Misc.	200.00	750.00	(550.00)	100.00
480-155-100 - Donations - Fire Dept	3,387.10		3,387.10	
480-165-100 - Donations - Spray Park		10,000.00	(10,000.00)	
480-900-900 - MISC. HOLDING ACCOUNT	2,165.10		2,165.10	1,980.03
Total Other Revenue:	**5,752.20**	**10,750.00**	**(4,997.80)**	**2,080.03**

Investment Income & Commissions

	Year to Date	Annual Budget	Budget Remaining	Current Month
470-100-100 - Interest Revenue	24,768.46	85,000.00	(60,231.54)	3,067.73
470-120-100 - Dividends Revenue		1,500.00	(1,500.00)	
Total Investment Income & Commissions:	**24,768.46**	**86,500.00**	**(61,731.54)**	**3,067.73**
TOTAL OPERATING REVENUES:	**3,377,490.80**	**5,479,384.00**	**(2,101,893.20)**	**2,457,765.65**
OPERATING EXPENDITURES				
General Government Services				
Wages/Salaries/Benefits				
510-110-230 - GG - Salaries - Admin.-Jim	66,224.21	105,958.00	39,733.79	10,188.34
510-110-330 - GG - Salaries - Asst-Bev	7,091.78	7,201.00	109.22	1,338.03
510-110-340 - GG-Salaries-Sec-Laurelea	25,734.20	29,795.00	4,060.80	4,020.98
510-110-350 - GG Salaries - Kelly	36,732.15	44,077.00	7,344.85	5,651.10
510-130-230 - GG - Benefits - Jim	14,392.44	23,496.00	9,103.56	3,070.60
510-130-231 - GG- Jim Phone Allowance	835.00	1,560.00	725.00	140.00
510-130-234 - GG - Worker Compensation Fees-ALL	27,896.53		(27,896.53)	
510-130-340 - GG - Benefits - Laurelea	8,605.45	9,678.00	1,072.55	1,178.42
510-130-350 - GG - Benefits -Kelly	10,432.81	12,870.00	2,437.19	1,468.85
510-140-330 - GG - Benefits - Bev	479.67	1,418.00	938.33	94.13
Total Wages/Salaries/Benefits:	**198,424.24**	**236,053.00**	**37,628.76**	**27,150.45**
Council Remuneration				
510-110-110 - GG - Council - Per Diem - All	19,228.64	43,350.00	24,121.36	3,300.00
510-120-110 - GG - Council - Payroll Benefits	366.60	6,100.00	5,733.40	54.60
510-210-120 - GG - Council -TRAVEL Meetings	1,653.15	5,000.00	3,346.85	250.00
Total Council Remuneration:	**21,248.39**	**54,450.00**	**33,201.61**	**3,604.60**
Contract Assessment				
510-200-150 - GG - Cont. - Assessment - SAMA	19,621.00	19,621.00		
510-200-160 - GG-Assessment Costs	595.96	596.00	0.04	
510-260-100 - GG - Cont. - Tax Enforcement/Collection	(342.86)		342.86	
Total Contract Assessment:	**19,874.10**	**20,217.00**	**342.90**	**0.00**
Other Contract Services				
510-200-110 - GG - Cont. - Legal	3,092.42	15,000.00	11,907.58	
510-200-130 - GG - Cont. - Audit/Accounting	10,176.00	12,530.00	2,354.00	
510-200-140 - GG - Cont. - Appraisal Contract		4,000.00	4,000.00	
510-200-170 - GG - Advertising	40.14	2,000.00	1,959.86	575.00
510-200-180 - GS-Cont.Maint.-Website	5,345.58	11,529.00	6,183.42	
510-220-100 - GG - Cont-Office Caretaking -Jaryn	2,089.74	4,421.00	2,331.26	348.29
510-210-160 - GG - OFFICE-Travel, Meals	2,821.09	3,000.00	178.91	150.43
510-210-170 - GG -Office - Training/Education	911.60	1,500.00	588.40	
510-230-100 - GG - Cont. - Insurance - General & Bond	10,337.74	15,844.00	5,506.26	
510-240-100 - GG - Cont. - Memberships & Subscriptions	6,798.03	9,500.00	2,701.97	586.72
510-280-100 - GG - Cont. - Service Agreements	8,206.32	12,500.00	4,293.68	501.85
510-130-235 - GG-Benefits -Office Clean-Jaryn	67.92	684.00	616.08	11.32

	Year to Date	Annual Budget	Budget Remaining	Current Month
510-270-100 - GG - Cont. - Maint-office-new	3,336.48	5,000.00	1,663.52	
510-270-110 - GG - Cont. Maint - Computer Support	4,730.60	8,000.00	3,269.40	3,858.88
510-260-150 - GG - Elections-Ads-Workers-	311.60	315.00	3.40	
Total Other Contract Services:	**58,265.26**	**105,823.00**	**47,557.74**	**6,032.49**
Utilities				
510-300-110 - GG - Utility - Heat	956.05	1,250.00	293.95	75.27
510-300-120 - GG - Utility - Power	2,860.57	3,100.00	239.43	412.29
510-300-140 - GG - Utility - Telephone	2,749.44	6,925.00	4,175.56	458.24
Total Utilities:	**6,566.06**	**11,275.00**	**4,708.94**	**945.80**
Materials/Supplies				
510-410-140 - GG - Office Supplies/Stationery	1,692.18	5,000.00	3,307.82	658.05
510-410-145 - GG - Cleaning Supplies - Office	418.94	1,100.00	681.06	
510-410-160 - GG - Christmas Celebrations/other	159.91	3,400.00	3,240.09	37.24
510-410-170 - GG- Special Events	725.35	1,000.00	274.65	544.28
510-400-110 - GG - Postage	2,690.75	4,500.00	1,809.25	600.00
510-490-100 - GG - Maint. - Repairs/Maint-		2,000.00	2,000.00	
510-490-120 - GG - Maint. - CAN. LIN/Repairs	216.66	440.00	223.34	36.11
Total Materials/Supplies:	**5,903.79**	**17,440.00**	**11,536.21**	**1,875.68**
Capital Outlay from Operations				
510-600-110 - GG - Purchase of Cap Assets - Land		19,602.00	19,602.00	
Total Capital Outlay from Operations:	**0.00**	**19,602.00**	**19,602.00**	**0.00**
Debt Service				
510-290-100 - GG - Bank Charges	4,612.04	19,000.00	14,387.96	857.92
Total Debt Service:	**4,612.04**	**19,000.00**	**14,387.96**	**857.92**
Total General Government Services:	**314,893.88**	**483,860.00**	**168,966.12**	**40,466.94**
Protective Services				
Police Protective Services				
Wages/Salaries/Benefits				
520-110-125 - PS-Police-Salary-Police Chief Scott	76,123.18	122,003.00	45,879.82	11,089.36
520-110-136 - PS - Police - Salary Constable Tanner	34,410.41	76,850.00	42,439.59	6,117.92
520-110-137 - PS - Police- Lenora	12,187.83	19,595.00	7,407.17	1,855.99
520-110-138 - PS - Police Salary- Constable 3- unknown		76,340.00	76,340.00	
520-110-140 - PS-Police- Salary-Overtime		30,000.00	30,000.00	
520-110-145 - PS - Police - On Call Monthly Compens		13,000.00	13,000.00	
520-120-125 - PS-Police-Benefits-Police Chief Scott	17,355.80	33,964.00	16,608.20	2,304.16
520-120-130 - PS-Police-Benefits- Constable Christine		11,375.00	11,375.00	
520-120-136 - PS - Police - Benefits- Constable Tanner	10,472.25	24,686.00	14,213.75	1,601.28
520-120-137 - PS - Police - Benefits- Lenora	2,483.88	6,169.00	3,685.12	384.18
520-120-138 - PS- Police- Benefits- Constable 3 unknow		24,461.00	24,461.00	
520-120-140 - PS-Police-Benefits-Overtime		3,521.00	3,521.00	

	Year to Date	Annual Budget	Budget Remaining	Current Month
520-120-145 - PS - Police Benefits oncall Monthly Comp		546.00	546.00	
Total Wages/Salaries/Benefits:	**153,033.35**	**442,510.00**	**289,476.65**	**23,352.89**
Professional/Contractual Services				
520-210-110 - PS - Police - Contracted Services	2,401.14	15,000.00	12,598.86	1,719.54
520-220-100 - PS - Police - Travel /Meals	505.21	1,500.00	994.79	80.37
520-221-100 - PS - Police-Meetings	31.22	1,000.00	968.78	
520-230-100 - PS - Police - Insurance-Veh-ALL.	2,503.74	6,500.00	3,996.26	
520-240-100 - PS - Police - Memberships & Subscription	792.00	3,500.00	2,708.00	381.23
520-250-100 - PS - Police - Vehicle Contracted Repairs	6,897.42	10,000.00	3,102.58	
520-260-100 - PS - Police - Training	2,849.40	12,000.00	9,150.60	381.60
Total Professional/Contractual Services:	**15,980.13**	**49,500.00**	**33,519.87**	**2,562.74**
Utilities				
520-300-110 - PS - Police - Utility - Heat		300.00	300.00	
520-300-120 - PS - Police - Utility - Power		800.00	800.00	
520-300-140 - PS - Police - Utility - Telephone	4,218.27	7,500.00	3,281.73	652.66
Total Utilities:	**4,218.27**	**8,600.00**	**4,381.73**	**652.66**
Materials/Supplies				
520-410-100 - PS - Police - Postage	18.96	200.00	181.04	
520-420-100 - PS - Police - Office Supplies/Stationery	647.94	3,000.00	2,352.06	60.38
520-430-100 - PS - Vehicle Supplies/Materials	157.88	2,000.00	1,842.12	
520-430-110 - PS - Police - Oil & Gas	3,528.87	15,000.00	11,471.13	873.97
520-440-100 - PS - Police - Small Tools/Equipment	1,192.83	8,000.00	6,807.17	
520-440-110 - PS - Police-Uniforms	2,449.98	3,000.00	550.02	57.08
520-450-100 - PS - Police - Firearms	1,320.24	3,000.00	1,679.76	150.24
520-455-100 - PS - Police -Tazer Annual Fee	3,102.73	4,000.00	897.27	
520-460-100 - PS - Police-Communications	2,639.88	5,000.00	2,360.12	
520-465-100 - PS - Public Relations	338.00	800.00	462.00	338.00
520-465-105 - PS - Police - RMS Annual Fee	11,792.79	15,000.00	3,207.21	4,134.00
520-465-110 - PS - Police SGI Grant Expense		5,000.00	5,000.00	
520-470-100 - PS - Police-Other		400.00	400.00	
Total Materials/Supplies:	**27,190.10**	**64,400.00**	**37,209.90**	**5,613.67**
Capital Outlay from Operations				
520-600-120 - PS - Police - Pur of Cap Assets - Buildi		7,000.00	7,000.00	
Total Capital Outlay from Operations:	**0.00**	**7,000.00**	**7,000.00**	**0.00**
Total Police Protective Services:	**200,421.85**	**572,010.00**	**371,588.15**	**32,181.96**
Fire Protective Services				
Wages/Remuneration				
525-110-120 - PS - Fire - Salaries - Fire Chief	35,965.50	58,488.00	22,522.50	5,648.75
525-110-130 - PS - Fire - Salaries - Deputy Fire Chief	1,488.22	3,622.00	2,133.78	301.89
525-110-135 - PS - Fire - Salaries- EMO	1,786.92	5,012.00	3,225.08	301.89
525-110-140 - PS - Fire - Salaries - Meetings	14,439.85	33,658.00	19,218.15	

	Year to Date	Annual Budget	Budget Remaining	Current Month
525-110-160 - PS-Fire-Incidents-Out of Town	2,920.03	24,380.00	21,459.97	
525-110-170 - PS- Paid Medical Calls	2,814.20	15,382.00	12,567.80	
525-120-120 - PS - Fire - Benefits - Fire Chief	11,380.82	25,464.00	14,083.18	2,181.11
525-120-125 - PS- Fire -Benefits- Deputy Chief		234.00	234.00	
525-120-126 - PS - Fire EMO- Benefits		324.00	324.00	
525-140-140 - PS - Fire - Benefits - Fire Fighters		1,675.00	1,675.00	
525-140-145 - PS - Fire-Benefits- Out of Town Incident		1,426.00	1,426.00	
525-140-146 - PS - Fire-Benefits- Medical Calls		745.00	745.00	
Total Wages/Remuneration:	**70,795.54**	**170,410.00**	**99,614.46**	**8,433.64**
Professional/Contractual Services				
525-210-100 - PS - Fire - EMS - 911 Dispatch		4,000.00	4,000.00	
525-210-110 - PS - Fire - Training	1,732.55	15,000.00	13,267.45	312.70
525-210-120 - PS - Fire - Software Renewals	600.00	4,000.00	3,400.00	
525-210-122 - PS-Fire-Licenses-Radio	3,307.20	3,500.00	192.80	
525-215-100 - Fire - Mutual Aid Agree.		1,500.00	1,500.00	
525-230-100 - PS - Fire - Insurance-ALL	43,006.80	42,356.00	(650.80)	
525-230-110 - Fire -Contracted Repairs		2,000.00	2,000.00	
525-240-100 - PS - Fire - Memberships/Subscriptions	550.00	3,500.00	2,950.00	
525-250-100 - PS - Fire - Contract Hall Building Maint	627.94	2,000.00	1,372.06	
525-260-100 - PS - Fire - Truck #21-E671J-	621.49	3,000.00	2,378.51	621.49
525-262-100 - PS-Fire-Truck #23 -E672-Rural Pumper		3,000.00	3,000.00	
525-263-100 - PS-Fire-Truck #24-R671J-Rescue		3,000.00	3,000.00	
525-265-100 - PS-Fire-Rescue R22		2,000.00	2,000.00	
525-266-100 - PS - Fire - Truck-C671J-Mobile Command		2,000.00	2,000.00	
525-267-110 - PS - Fire- Cont. Maint- Utility 20-Chief		2,000.00	2,000.00	
525-268-100 - PS - Brush Truck-Contracted Repairs	1,438.11	2,000.00	561.89	785.47
525-269-100 - PS - Cont Maint New Pumper Tender	253.21	3,000.00	2,746.79	
525-270-100 - PS - Fire Hall 2 Cont Repair	1,809.80	1,500.00	(309.80)	
525-420-110 - PS-Fire-Pub. Education	2,139.85	2,000.00	(139.85)	342.27
Total Professional/Contractual Services:	**56,086.95**	**101,356.00**	**45,269.05**	**2,061.93**
Utilities				
525-300-110 - PS - Fire - Utility - Heat-N.Gas	1,030.92	2,530.00	1,499.08	66.58
525-300-115 - PS - Fire- Fire Storage- Gas		5,150.00	5,150.00	
525-300-120 - PS - Fire - Utility - Power	2,745.74	2,600.00	(145.74)	270.96
525-300-125 - PS - Fire- Fire Storage- Power		4,000.00	4,000.00	
525-300-140 - PS - Fire - Utility - Telephone	2,855.58	5,900.00	3,044.42	475.93
525-300-145 - PS - Fire - Fire Storage- Phone	585.00	1,250.00	665.00	97.50
Total Utilities:	**7,217.24**	**21,430.00**	**14,212.76**	**910.97**
Materials/Supplies				
525-410-100 - PS - Fire - Stationary & Postage	87.13	550.00	462.87	
525-420-100 - PS - Fire - Office Supplies	3,499.68	11,000.00	7,500.32	77.86
525-420-115 - PS - Fire - Meals/Travel/Awards	3,744.98	6,000.00	2,255.02	340.00
525-425-100 - PS-Fire-Radios-Rep/Main.	6,088.90	11,000.00	4,911.10	
525-430-100 - PS - Vehicle/Equip. Repair/Parts	993.85	5,000.00	4,006.15	
525-430-110 - PS - Fire - Oil & Gas	2,258.20	8,500.00	6,241.80	845.47
525-430-120 - PS-Fire-Uniforms	16,657.48	22,000.00	5,342.52	3,341.98
525-430-130 - PS-Fire-Building Maint. -1 Hall	167.04	8,000.00	7,832.96	147.98

	Year to Date	Annual Budget	Budget Remaining	Current Month
525-430-135 - PS- Fire- 2 Hall Building Maint.	1,723.21	3,000.00	1,276.79	143.10
525-431-100 - PS-Fire-Repair-Truck #21-E671J-New truck		1,400.00	1,400.00	
525-433-100 - PS-Fire-Truck #23-E672 -Rural Pumper	315.58	1,400.00	1,084.42	
525-434-100 - PS-Fire-Truck #24-R671J- Rescue		1,400.00	1,400.00	
525-436-100 - PS - Brush Truck	360.95	1,400.00	1,039.05	
525-437-100 - PS - Fire - Truck- C671J- Mobile Command	294.68	1,400.00	1,105.32	
525-438-100 - PS-Fire-New Trailer Supplies	701.98	1,200.00	498.02	141.18
525-439-105 - PS - Fire - Utility 20 Repair - Chief		1,400.00	1,400.00	
525-439-110 - PS-Fire- Truck R22		1,400.00	1,400.00	
525-439-115 - PS - Fire- Pumper Tender	131.01	2,000.00	1,868.99	
525-440-100 - PS - Fire - Small Tools/Equipment	2,841.53	17,600.00	14,758.47	52.97
525-440-120 - PS-Fire-Air/Foam-Tank Refills		2,500.00	2,500.00	
525-440-130 - PS-Fire-Consumables	224.76	5,500.00	5,275.24	
525-455-100 - PS-Fire-Supplies-Misc. All	2,358.44	3,500.00	1,141.56	
525-460-100 - PS-Fire-Medical Supplies	4,520.69	5,200.00	679.31	
Total Materials/Supplies:	**46,970.09**	**122,350.00**	**75,379.91**	**5,090.54**
Capital Outlay From Operations				
525-600-140 - PS - Fire - Pur of Cap Assets - Equip	161,589.48		(161,589.48)	
Total Capital Outlay From Operations:	**161,589.48**	**0.00**	**(161,589.48)**	**0.00**
Total Fire Protective Services:	**342,659.30**	**415,546.00**	**72,886.70**	**16,497.08**
EMO Protective Services				
EMO Services - Materials				
525-920-110 - PS -EMO -Services All		1,500.00	1,500.00	
Total EMO Services - Materials:	**0.00**	**1,500.00**	**1,500.00**	**0.00**
Total EMO Protective Services:	**0.00**	**1,500.00**	**1,500.00**	**0.00**
Total Protective Services:	**543,081.15**	**989,056.00**	**445,974.85**	**48,679.04**
Transportation Services				
Wages/Salaries/Benefits				
530-110-145 - TS - Maint. - Salaries - Jeff	43,630.21	43,112.00	(518.21)	6,712.34
530-110-146 - TS - Maint.- Salaries- Brad	38,625.60	42,487.00	3,861.40	5,942.40
530-110-148 - TS - Maint - Salaries- Tyler	37,953.89	30,365.00	(7,588.89)	5,839.06
530-110-149 - TS - Maint - Salaries- Tai	23,358.40	14,015.00	(9,343.40)	3,593.60
530-110-150 - TS - Maint. - Salaries - Casual/P.T.	2,061.76	6,369.00	4,307.24	2,061.76
530-110-160 - TS -Overtime-All	4,034.14	12,854.00	8,819.86	350.45
530-120-145 - TS - Maint. -Benefits -Jeff	11,178.90	12,119.00	940.10	1,664.98
530-120-146 - TS - Maint. Benefits -Brad	10,106.61	12,449.00	2,342.39	1,518.42
530-120-148 - TS - Maint- Benefits- Tyler	10,607.23	8,754.00	(1,853.23)	1,496.78
530-120-149 - TS - Maint- Benefits - Tai	5,478.66	4,142.00	(1,336.66)	828.89
530-120-150 - TS - Maint. - Benefits - Casual/PT	153.71	687.00	533.29	153.71
530-120-160 - TS-Benefits-Overtime All	857.99	1,389.00	531.01	113.03
Total Wages/Salaries/Benefits:	**188,047.10**	**188,742.00**	**694.90**	**30,275.42**

	Year to Date	Annual Budget	Budget Remaining	Current Month
Professional/Contractual Services				
530-200-110 - TS - Maint. - Engineering		3,000.00	3,000.00	
530-210-110 - TS - Contracted - St. Sweeping	11,949.62	11,635.00	(314.62)	11,949.62
530-210-140 - TS -RAILWAY Leases/Crossings	2,593.00	4,800.00	2,207.00	
530-210-160 - PW-Contracted-Service-Drainage		5,200.00	5,200.00	
530-250-100 - TS - Maint. - Travel, Meal	536.30	1,860.00	1,323.70	
530-260-100 - TS - Maint. - Insurance/Vehicle -ALL	14,066.98	15,488.00	1,421.02	
530-260-500 - TS- Maint- Insurance-Retention Pond	163.00	163.00		
530-260-510 - TS-Maint-Insurance-South Retention Pond	5,308.00	5,308.00		
530-280-100 - TS - Maint. - Membership/Training-Subsci	206.70	2,000.00	1,793.30	
530-290-103 - TS - Maint. - Cont. Repairs -Grader	4,481.06	3,500.00	(981.06)	4,054.50
530-290-105 - TS-Cont. Rep -RIding Mowers/Cutters		300.00	300.00	
530-290-108 - TS-Contract Rep-JD Riding Mower		500.00	500.00	
530-290-111 - TS-Cont. Rep- Bobcat	644.06	1,000.00	355.94	
530-290-112 - TS- Cont. Repair - Curbs		1,000.00	1,000.00	
530-290-115 - TS - Cont. Gravel Mack Truck		2,150.00	2,150.00	
530-290-116 - TS - Cont Repair- Hustler Mower 104		600.00	600.00	
530-290-117 - TS - Cont Repair - Hustler Mower 72		600.00	600.00	
530-290-118 - TS - Cont. Repair - GMC Sierra- Unit 1		600.00	600.00	
530-290-119 - TS - Cont. Repair - GMC Sierra - Unit 2	95.40	600.00	504.60	
530-290-120 - TS - Cont. Repair- Air Compressor		500.00	500.00	
530-290-130 - TS - Cont. 2014 International Truck	1,767.24	6,500.00	4,732.76	
530-290-131 - TS - Cont Maint- Kubota Tractor +loader		1,000.00	1,000.00	
530-290-132 - TS - Cont. Maint. - Bobcat Snowblower		500.00	500.00	
530-290-133 - TS - Cont. Maint. - Bobcat Angle Broom		250.00	250.00	
530-290-134 - TS - Cont. Maint. - Bobcat Auger		500.00	500.00	
530-290-135 - TS - Cont. Maint. - Shulte Mower		500.00	500.00	
530-290-136 - TS - Cont. Maint. - Shulte Snowblower		500.00	500.00	
530-290-137 - TS - Cont. Maint. - Shulte Front Mount		500.00	500.00	
530-290-138 - TS - Cont. Maint - 2021 Grader		1,000.00	1,000.00	
530-295-100 - TS - Cont. Maint.- Shop Repairs	736.72	6,500.00	5,763.28	
530-295-112 - Contract Repairs - Hotsy		600.00	600.00	
537-210-100 - TS - Snow - Contracted Removal	1,790.00	6,500.00	4,710.00	
Total Professional/Contractual Services:	**44,338.08**	**85,654.00**	**41,315.92**	**16,004.12**
Utilities				
530-300-115 - TS - Maint. - Utility- New PW Shop- Gas	4,819.09	5,150.00	330.91	135.90
530-300-121 - TS - Maint. - PW New Shop- Power	5,160.76	4,000.00	(1,160.76)	481.75
530-300-125 - TS - Maint - Utility - Jim Tooke Power	278.51	570.00	291.49	47.71
530-300-140 - TS - Utility - Telephone	525.36	1,800.00	1,274.64	87.56
530-310-100 - TS - Maint. - Utility - Street Lights	13,350.04	28,650.00	15,299.96	2,390.35
530-310-110 - TS - Maint - Utility-Fountain-Power	283.21	3,300.00	3,016.79	47.63
530-310-120 - TS - Maint - Util -South Pumping - Power	491.51	2,150.00	1,658.49	54.12
Total Utilities:	**24,908.48**	**45,620.00**	**20,711.52**	**3,245.02**
Materials/ Supplies				
530-410-100 - TS - Maint. - Small Tools	37.98	5,000.00	4,962.02	
530-410-110 - TS - Maint - Shop Admin-Stationary/Supp	70.92	500.00	429.08	
530-410-120 - TS - Maint. - Shop Supplies-Misc.	1,360.52	4,000.00	2,639.48	63.02
530-410-121 - TS - Maint Public Works Uniforms	653.42	1,500.00	846.58	362.46

	Year to Date	Annual Budget	Budget Remaining	Current Month
530-410-130 - TS - Maint. Safety Supplies	4.55	1,000.00	995.45	4.55
530-420-103 - TS - Maint. - Repair/Parts-Grader	1,445.65	500.00	(945.65)	
530-420-105 - TS-Maint/Repairs/Parts- Mower/Cutters	113.49	650.00	536.51	113.49
530-420-106 - TS-Maint/Repairs/Parts-Bobcat	1,465.14	4,500.00	3,034.86	
530-420-113 - TS - Maint.- Mack Truck	145.03	1,000.00	854.97	
530-420-116 - TS - Maint - Hustler 104	105.81	1,800.00	1,694.19	105.81
530-420-117 - TS - Maint - Hustler 72	5.82	1,450.00	1,444.18	5.82
530-420-118 - TS - Repair/Parts- JD Riding Mower		1,050.00	1,050.00	
530-420-119 - TS - Maint. - GMC Sierra - Unit 1	21.75	500.00	478.25	
530-420-120 - TS - Maint. - GMC Sierra - Unit 2	21.59	500.00	478.41	
530-420-121 - TS - Maint - Air Compressor	287.61	600.00	312.39	
530-420-122 - TS - Maint - Sand Spreader		500.00	500.00	
530-420-123 - TS - Maint - Road Boss		600.00	600.00	
530-420-124 - TS - Maint. - International Gravel Truck	222.67	1,000.00	777.33	
530-420-125 - TS - Maint- 2021 Kubota Tractor + Loader	1,637.28	3,100.00	1,462.72	32.73
530-420-126 - TS - Maint - Repair/Parts-Bobcat Sweeper	589.18	1,600.00	1,010.82	
530-420-127 - TS - Maint -Repair/Parts -Drainage Pumps		5,500.00	5,500.00	
530-420-128 - TS - Maint - Shulte Mower		1,400.00	1,400.00	
530-420-129 - TS - Maint - Shulte Snowblower	426.99	500.00	73.01	
530-420-130 - TS - Maint - Shulte Front Mount		500.00	500.00	
530-420-131 - TS - Maint. - Bobcat Snowblower		500.00	500.00	
530-420-132 - TS - Maint. - Bobcat Angle Broom		500.00	500.00	
530-420-133 - TS - Maint. - Bobcat Auger		600.00	600.00	
530-420-134 - TS - Maint. - 2021 Grader		750.00	750.00	
530-425-110 - TS - Oil & Gas	17,981.27	35,000.00	17,018.73	3,595.93
530-425-112 - TS - Maint. Kubota Side x Side	222.59	750.00	527.41	
530-430-130 - TS - Maint. - Tree Trimming		10,000.00	10,000.00	
530-440-100 - TS - Maint. - Gravel/Sand	1,427.90	15,000.00	13,572.10	
530-450-100 - TS - Maint. - Culverts/Drainage	10.59	4,500.00	4,489.41	
530-460-100 - TS - Maint. - Asphalt/Surfacing Material	6,499.01	26,500.00	20,000.99	2,991.47
530-460-110 - TS - Maint. - Dust Control	19,341.48	19,500.00	158.52	19,341.48
530-460-115 - TS - Maint -Supplies/Maint - Sprayer		750.00	750.00	
530-470-100 - TS - Road/Street Signs	1,377.88	1,000.00	(377.88)	
530-480-100 - TS- Maint. Hotsy Repair	217.21	500.00	282.79	
Total Materials/ Supplies:	**55,693.33**	**155,100.00**	**99,406.67**	**26,616.76**
Handi-Van				
530-900-110 - TS - HANDI-VAN-Expenses	1,783.14	2,800.00	1,016.86	
Total Handi-Van:	**1,783.14**	**2,800.00**	**1,016.86**	**0.00**
Capital Outlay from Operations				
530-600-130 - TS - Purchase of Cap Assets - EQUIP/MACH	258,640.00		(258,640.00)	
530-600-150 - TS-Cap-Land Improv	378.60	39,809.00	39,430.40	378.60
530-600-183 - TS- Cap - Victor Place Local Improvement	16,015.86		(16,015.86)	16,015.86
530-600-184 - TS- Cap - Victor Close Local Improvement	15,382.61		(15,382.61)	15,382.61
530-600-185 - TS- Cap - Wakefield/Arena Road Improvem	1,141.38		(1,141.38)	1,141.38
530-600-205 - TS - Cap - Kubota Tractor	12,852.90		(12,852.90)	2,142.15
Total Capital Outlay from Operations:	**304,411.35**	**39,809.00**	**(264,602.35)**	**35,060.60**
Long Term Debt Charges				
530-700-115 - TS - Interest LTD Town Shop Loan	11,608.97	23,370.00	11,761.03	1,913.01

	Year to Date	Annual Budget	Budget Remaining	Current Month
Total Long Term Debt Charges:	**11,608.97**	**23,370.00**	**11,761.03**	**1,913.01**
Total Transportation Services:	**630,790.45**	**541,095.00**	**(89,695.45)**	**113,114.93**
Environmental Health Services				
Wages/Salaries				
540-110-113 - EH-Salary-Brad		3,862.00	3,862.00	
540-110-117 - EH - Salary- Tai		4,671.00	4,671.00	
540-120-113 - EH-Benefits-Brad		1,131.00	1,131.00	
540-120-117 - EH - Benefits- Tai		1,380.00	1,380.00	
Total Wages/Salaries:	**0.00**	**11,044.00**	**11,044.00**	**0.00**
Professional/Contractual Services				
540-200-110 - EH - Cont. - Waste Disposal Fee	67,827.20	168,970.00	101,142.80	13,190.62
540-210-300 - EH - Cont. - Compost	21,429.26	48,320.00	26,890.74	5,365.26
Total Professional/Contractual Services:	**89,256.46**	**217,290.00**	**128,033.54**	**18,555.88**
Total Environmental Health Services:	**89,256.46**	**228,334.00**	**139,077.54**	**18,555.88**
Environmental Development Services				
Wages/Salaries				
560-110-110 - P&D - Salary-Jim		26,489.00	26,489.00	
560-120-110 - P&D - Benefits-Jim		5,874.00	5,874.00	
Total Wages/Salaries:	**0.00**	**32,363.00**	**32,363.00**	**0.00**
Professional/Contractual Services				
560-200-115 - P&D-Contr-Building Inspector	3,720.81	16,130.00	12,409.19	849.21
560-200-125 - P&D-Contr-Engineering Services	5,405.47	22,500.00	17,094.53	
560-230-100 - P&D - Cont. - Insurance - Town Sign	293.00	293.00		
560-250-100 - P&D - Cont. - Planning Services	2,547.50	12,000.00	9,452.50	562.50
560-250-105 - P&D - Property Incentive Rebate-NR		35,000.00	35,000.00	
560-260-200 - P&D - Cont- Asset Management Plan		2,500.00	2,500.00	
560-260-300 - P&D - Cont- Stay Local Campaign		5,000.00	5,000.00	
560-260-305 - P&D - Town Sign Supplies		500.00	500.00	
560-260-310 - P&D - Town Electronic Sign Supplies		1,200.00	1,200.00	
560-260-400 - P&D - Cont.- Social Media Consultant	885.06	3,500.00	2,614.94	
Total Professional/Contractual Services:	**12,851.84**	**98,623.00**	**85,771.16**	**1,411.71**
Materials/Supplies				
560-410-100 - P&D - Town Beautification Supplies	354.04		(354.04)	
Total Materials/Supplies:	**354.04**	**0.00**	**(354.04)**	**0.00**
Capital Outlay from Operations				

	Year to Date	Annual Budget	Budget Remaining	Current Month
560-600-300 - P&D- Capital-Land	25,000.00	25,000.00		
Total Capital Outlay from Operations:	**25,000.00**	**25,000.00**	**0.00**	**0.00**
Total Environmental Development Services:	**38,205.88**	**155,986.00**	**117,780.12**	**1,411.71**
Recreation & Cultural Services				
Administration				
Wages/Salaries				
570-110-105 - R&C- Salaries- Rec Manager-Mat	9,461.07	9,500.00	38.93	
570-110-106 - R&C - Salaries - Rec Manager -Lacy	11,760.00	46,799.00	35,039.00	4,480.00
570-120-105 - R&C- Benefits- Rec -Mathew	2,640.05	2,463.00	(177.05)	80.00
570-120-106 - R&C - Benefits - Rec Manager -Lacy	1,978.42	8,890.00	6,911.58	755.97
Total Wages/Salaries:	**25,839.54**	**67,652.00**	**41,812.46**	**5,315.97**
Professional/Contractual Services				
570-200-110 - R&C - Cont. - Admin-Advertising	203.15		(203.15)	
570-240-100 - R&C - Memberships/Subscriptions	115.00	225.00	110.00	
Total Professional/Contractual Services:	**318.15**	**225.00**	**(93.15)**	**0.00**
Materials/Supplies				
570-400-110 - R&C - Postage		100.00	100.00	
570-410-100 - R&C - Rec Supplies/Stationery	3,387.47	3,000.00	(387.47)	33.29
Total Materials/Supplies:	**3,387.47**	**3,100.00**	**(287.47)**	**33.29**
Total Administration:	**29,545.16**	**70,977.00**	**41,431.84**	**5,349.26**
Outdoor Rinks Service				
Professional/Contractual Services				
570-270-100 - R&C - Contracted Maint-Outdoor Rink		1,100.00	1,100.00	
Total Professional/Contractual Services:	**0.00**	**1,100.00**	**1,100.00**	**0.00**
Materials/Supplies				
570-422-120 - R&C-Out D.Rink-Material/Supplies/Other	94.30	2,000.00	1,905.70	94.30
Total Materials/Supplies:	**94.30**	**2,000.00**	**1,905.70**	**94.30**
Capital Expenditures				
570-600-110 - R&C - Purchase of Cap - Buildings	380.00	75,000.00	74,620.00	380.00
570-600-120 - R&C - Purch. of Cap Assets-Land		22,000.00	22,000.00	
Total Capital Expenditures:	**380.00**	**97,000.00**	**96,620.00**	**380.00**
Total Outdoor Rinks Service:	**474.30**	**100,100.00**	**99,625.70**	**474.30**

	Year to Date	Annual Budget	Budget Remaining	Current Month
Community Hall/Curling Rink Service				
Professional/Contractual Services				
570-270-150 - R&C - Hall/Kitchen-Caretaking-Jodi	3,619.13	7,576.00	3,956.87	462.88
570-280-150 - R&C - Hall-Contracted Repairs	166.95	3,000.00	2,833.05	
570-125-100 - R&C -Hall Benefits-Jodi	82.61	1,415.00	1,332.39	10.56
570-230-150 - R&C-Insurance-Hall-ALL-P&R	8,294.00	8,294.00		
570-280-155 - R&C - Curling Rink-Contracted Repairs		2,000.00	2,000.00	
570-280-160 - R&C - Cont Rep. Curling Rink- Ice Field		1,500.00	1,500.00	
570-230-100 - R&C-Insurance-Curling Rink	8,433.00	8,433.00		
Total Professional/Contractual Services:	**20,595.69**	**32,218.00**	**11,622.31**	**473.44**
Utilities				
570-300-150 - R&C - Utility - Heat - Hall	3,964.48	7,400.00	3,435.52	118.59
570-300-155 - R & C - Utility - Heat - Curling Rink	1,294.74	1,700.00	405.26	85.72
570-310-150 - R&C - Utility - Power - Hall	3,259.09	6,100.00	2,840.91	317.76
Total Utilities:	**8,518.31**	**15,200.00**	**6,681.69**	**522.07**
Materials/Supplies				
570-400-150 - R&C-Hall-Supplies/Maint/Equip.	1,612.05	5,000.00	3,387.95	
570-430-120 - R&C - Bldg Mat/Supply - Curling Rink		1,000.00	1,000.00	
570-430-150 - R&C - Bldg Mat/Supply - Hall	211.98	1,000.00	788.02	
570-420-120 - R&C - Main/Repairs - Curling Rink		2,000.00	2,000.00	
Total Materials/Supplies:	**1,824.03**	**9,000.00**	**7,175.97**	**0.00**
Total Community Hall/Curling Rink Service:	**30,938.03**	**56,418.00**	**25,479.97**	**995.51**
Parks Services				
Wages/Salaries				
570-111-170 - R&C-Salary-Tyler Park		22,773.00	22,773.00	
570-112-171 - RC - Salary- Brad - Park		23,175.00	23,175.00	
570-112-172 - R&C - Salary- Tai		23,358.00	23,358.00	
570-112-173 - R&C - Salary- Amy Parks-Summer		19,126.00	19,126.00	
570-112-180 - R&C - Parks- Salary- Jayson		2,657.00	2,657.00	
570-113-170 - R&C-Salary-Casual-Park	10,664.10	50,832.00	40,167.90	6,006.67
570-114-170 - R&C-Parks-Overtime All		803.00	803.00	
570-121-170 - R&C-Park-Benefits-Tyler		6,566.00	6,566.00	
570-122-171 - R&C- Park- Benefits- Tai		6,903.00	6,903.00	
570-123-170 - R&C-Parks-Benefits-Casual/PT	813.79	5,590.00	4,776.21	462.44
570-124-175 - R&C - Parks Benefits- Brad		6,790.00	6,790.00	
570-124-180 - R&C - Parks - Benefits - Jayson		566.00	566.00	
570-124-181 - R&C - Parks - Benefits- Amy- Summer		6,712.00	6,712.00	
570-124-185 - R&C - Parks Benefits Casual		52.00	52.00	
Total Wages/Salaries:	**11,477.89**	**175,903.00**	**164,425.11**	**6,469.11**
Professional/Contractual Services				
570-280-100 - R&C - Parks. - Contracted work/repairs		4,000.00	4,000.00	
570-280-120 - R&C - Parks- Cont Maint- 2000 Chevy	742.56	1,500.00	757.44	

	Year to Date	Annual Budget	Budget Remaining	Current Month
570-230-170 - R&C-Insurance-Parks	6,952.00	6,955.00	3.00	
Total Professional/Contractual Services:	**7,694.56**	**12,455.00**	**4,760.44**	**0.00**
Utilities				
570-310-170 - R&C - Utility - Power - Parks	754.34	1,650.00	895.66	168.30
570-310-180 - R&C - Utility - Power - Track Pump	267.41	550.00	282.59	45.10
570-310-190 - R&C - Utility- Power - Spray&Play	2,063.51	5,000.00	2,936.49	337.51
570-300-120 - R&C - Utility - Heat -Parks	678.71	1,450.00	771.29	50.50
Total Utilities:	**3,763.97**	**8,650.00**	**4,886.03**	**601.41**
Materials/Supplies				
570-430-170 - R&C - PRAIRIE Park Repairs		1,500.00	1,500.00	
570-430-175 - R&C - Parks- Fuel	191.70	2,500.00	2,308.30	191.70
570-430-176 - R&C - Parks- 2000 Chevy 3/4 Ton		1,600.00	1,600.00	
570-430-177 - R&C - Recreation Mileage	13.88	500.00	486.12	13.88
570-420-175 - P&R - Park Landscaping		2,500.00	2,500.00	
570-420-176 - P&R - Parks- Weed Control	188.47	500.00	311.53	188.47
570-435-180 - P& Rec-TOOKE Park Expenses/Misc. All		500.00	500.00	
570-435-170 - R&C-CENTENNIALPark Repairs-Maint.	6,526.51	12,000.00	5,473.49	2,579.32
570-440-170 - R&C-Soccer Field -Repairs		1,000.00	1,000.00	
570-435-171 - R&C - South Park	439.09	2,000.00	1,560.91	439.09
570-435-175 - R&C - Gerald Funk Park		6,200.00	6,200.00	
570-435-176 - R&C - East Pond Supplies		600.00	600.00	
570-435-177 - R&C- Rec. Supplies/Small Tools	739.31	3,000.00	2,260.69	400.35
Total Materials/Supplies:	**8,098.96**	**34,400.00**	**26,301.04**	**3,812.81**
Total Parks Services:	**31,035.38**	**231,408.00**	**200,372.62**	**10,883.33**
Spray and Play				
570-280-151 - R&C - Spray & Play - Contract Repairs	3,657.00		(3,657.00)	3,657.00
570-435-172 - R&C - Spray and Play Supplies	116.59	1,000.00	883.41	116.59
570-230-175 - R&C - Insurance- Spray and Play	2,294.00	2,294.00		
570-430-180 - R&C-Fundraising Expense-Play & Spray	588.78	10,000.00	9,411.22	588.78
Total Spray and Play:	**6,656.37**	**13,294.00**	**6,637.63**	**4,362.37**
Program Services				
Materials/Supplies				
570-422-180 - R&C-Dalmeny Days All	37,813.78	28,000.00	(9,813.78)	17,252.40
570-420-180 - R&C-Misc Programs-Christmas Contest	1,578.40	12,500.00	10,921.60	399.08
Total Materials/Supplies:	**39,392.18**	**40,500.00**	**1,107.82**	**17,651.48**
Grants/Subsidies				
570-500-110 - R&C - Comm. Grants/Contributions	21,090.00	18,000.00	(3,090.00)	
Total Grants/Subsidies:	**21,090.00**	**18,000.00**	**(3,090.00)**	**0.00**
Total Program Services:	**60,482.18**	**58,500.00**	**(1,982.18)**	**17,651.48**

	Year to Date	Annual Budget	Budget Remaining	Current Month
Library Services				
WAGES - LIBRARY				
570-290-101 - R&C - LIBRARY Salary	11,862.91	26,460.00	14,597.09	1,831.11
570-290-102 - R&C - LIBRARY Benefits	1,523.37	5,254.00	3,730.63	229.96
Total WAGES - LIBRARY:	**13,386.28**	**31,714.00**	**18,327.72**	**2,061.07**
Professional/Contractual Services				
570-290-160 - R&C - LIBRARY - Levy	15,758.75	15,741.00	(17.75)	7,888.38
570-290-175 - R&C - Library- Advertising		150.00	150.00	
570-290-100 - R&C - LIBRARY-Insurance	1,941.00	1,945.00	4.00	
Total Professional/Contractual Services:	**17,699.75**	**17,836.00**	**136.25**	**7,888.38**
Utility Services - Library				
570-310-160 - R&C - Utility - Power - LIBRARY		1,450.00	1,450.00	
570-300-160 - R&C - Utility - Heat - LIBRARY		600.00	600.00	
570-330-160 - R&C - Utility - Telephone - LIBRARY	325.80	655.00	329.20	54.30
Total Utility Services - Library:	**325.80**	**2,705.00**	**2,379.20**	**54.30**
Library - MMS				
570-440-120 - R&C - LIBRARY - Supplies/Stat/All	1,310.57	1,200.00	(110.57)	20.38
570-440-125 - R&C-Library-Material & Supplies	88.78	900.00	811.22	
570-440-130 - R&C- Library- Prizes/Grants/Programs		1,400.00	1,400.00	
Total Library - MMS:	**1,399.35**	**3,500.00**	**2,100.65**	**20.38**
Total Library Services:	**32,811.18**	**55,755.00**	**22,943.82**	**10,024.13**
Community Center - ARENA				
Wages				
570-112-150 - ARENA - Wages - Ed	24,734.79	48,082.00	23,347.21	
570-112-153 - ARENA - Wages -Ball Hockey	1,291.67	2,299.00	1,007.33	
570-112-154 - ARENA-Wages-Cindy- Kitchen	9,608.98	13,870.00	4,261.02	335.16
570-112-155 - ARENA-Kitchen -Staff Misc.	18,875.37	30,787.00	11,911.63	452.01
570-112-157 - ARENA-Wages-Casual	8,533.68	21,803.00	13,269.32	81.16
570-112-160 - ARENA- Wages - Jayson	3,531.48	4,934.00	1,402.52	
570-112-161 - ARENA - Wages Amy	31,902.36	28,690.00	(3,212.36)	5,018.48
570-120-122 - R&C-Benefits-ARENA- Cindy	1,496.47	2,764.00	1,267.53	19.57
570-120-123 - R&C-Benefits -ARENA -Ed	564.47	3,116.00	2,551.53	
570-120-126 - R&C-Benefits-ARENA-Jayson	553.47	1,052.00	498.53	
570-120-127 - R&C-Benefits-ARENA-Ball Hockey		149.00	149.00	
570-120-128 - R&C-Benefits-ARENA-Casual		2,294.00	2,294.00	
570-120-130 - R&C - Benefits - ARENA-Kitchen Staff	1,021.81	3,419.00	2,397.19	12.17
570-120-131 - R&C - Benefits - ARENA - Amy	8,410.67	10,068.00	1,657.33	1,374.62
Total Wages:	**110,525.22**	**173,327.00**	**62,801.78**	**7,293.17**
Professional/Contractual Services				
570-900-111 - ARENA -Mileage - Misc..	696.78	1,000.00	303.22	

	Year to Date	Annual Budget	Budget Remaining	Current Month
570-270-141 - R&C - ARENA - Cont. Maint - Licences	62.86	100.00	37.14	
570-270-144 - R&C - ARENA Cont. Maint. - Zamboni	1,014.86	1,500.00	485.14	
570-270-145 - R&C - ARENA - Cont. Maint. - Ice Plant	28,162.90	10,000.00	(18,162.90)	18,018.80
570-270-146 - R&C - ARENA - Cont. Maint. - Building	9,679.80	16,300.00	6,620.20	1,719.33
570-230-140 - R&C-Insurance-ARENA	41,497.00	41,497.00		
Total Professional/Contractual Services:	**81,114.20**	**70,397.00**	**(10,717.20)**	**19,738.13**
Utilities				
570-300-110 - R&C - Utility - Heat ARENA- Rink	4,533.71	9,900.00	5,366.29	130.12
570-310-120 - R&C - Utility - Power ARENA- Rink	28,122.74	54,100.00	25,977.26	803.49
570-330-170 - R&C - Utility - Telephone - Skating Rink	2,044.54	3,950.00	1,905.46	339.09
570-330-180 - R&C - Arena Cable		350.00	350.00	
Total Utilities:	**34,700.99**	**68,300.00**	**33,599.01**	**1,272.70**
Materials/Supplies				
570-450-140 - R&C- ARENA - Office	43.54	200.00	156.46	
570-450-141 - R&C - ARENA - Kitchen/Booth	33,889.93	50,000.00	16,110.07	4,543.42
570-450-142 - R&C-ARENA - Janitor	3,839.69	3,250.00	(589.69)	
570-450-144 - R&C-ARENA -Zamboni	486.54	1,000.00	513.46	
570-450-145 - R&C-ARENA -Ice Plant		1,300.00	1,300.00	
570-450-146 - R&C-ARENA -Building	2,698.91	16,000.00	13,301.09	
570-450-148 - R&C- ARENA -First Aid/OH&S	349.80	500.00	150.20	
570-450-149 - R&C - Parks and Recreation- Training	3,887.02	600.00	(3,287.02)	(677.55)
570-410-105 - R&C - Annual Rec Software	2,798.70	2,350.00	(448.70)	
Total Materials/Supplies:	**47,994.13**	**75,200.00**	**27,205.87**	**3,865.87**
Total Community Center - ARENA:	**274,334.54**	**387,224.00**	**112,889.46**	**32,169.87**
Total Recreation & Cultural Services:	**466,277.14**	**973,676.00**	**507,398.86**	**81,910.25**

Utility Expenditures

	Year to Date	Annual Budget	Budget Remaining	Current Month
Wages/Salaries				
580-110-111 - UT-Water-Wage-Tyler		22,773.00	22,773.00	
580-110-113 - UT-Water-Wage-Brad		7,725.00	7,725.00	
580-110-115 - UT-Water-Wage-Tai		4,671.00	4,671.00	
580-110-116 - UT-Water-Overtime All	6,389.94	13,657.00	7,267.06	1,022.93
580-110-117 - UT-Water-Wage-Kelly		29,384.00	29,384.00	
580-110-118 - UT-Water-Wage-Jeff		43,112.00	43,112.00	
580-110-119 - UT- Water- Wage- Laurelea		22,477.00	22,477.00	
580-110-120 - UT - Water - Wage- Bev		4,800.00	4,800.00	
580-120-111 - UT-Water-Benef-Tyler		6,566.00	6,566.00	
580-120-113 - UT-Water-Benef.-Brad		2,263.00	2,263.00	
580-120-115 - UT-Water-Benefit Tai		1,380.00	1,380.00	
580-120-116 - UT-Water-Benefits-Overtime All		1,489.00	1,489.00	
580-120-117 - UT-Water-Benefits-Kelly		8,580.00	8,580.00	
580-120-118 - UT-Water-Benefits-Jeff		12,119.00	12,119.00	
580-120-119 - UT- Water- Benefits- Laurelea		7,301.00	7,301.00	
580-120-121 - UT - Water -benefits-Bev		945.00	945.00	

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of June 30, 2026

	Year to Date	Annual Budget	Budget Remaining	Current Month
Total Wages/Salaries:	**6,389.94**	**189,242.00**	**182,852.06**	**1,022.93**
Professional/Contractual Services				
580-230-100 - UT - Water -TRAINING/Travel/Meals	175.00	4,000.00	3,825.00	
580-240-100 - UT - Water - Insurance -Claims-ALL	21,218.00	21,218.00		
580-285-130 - UT - Water - Cont. Rep- Reg Water Supply		2,300.00	2,300.00	
580-285-150 - UT - Water - Cont. Repairs - Line Repair	9,218.82	40,000.00	30,781.18	
580-290-100 - UT - Water - Laboratory Testing	1,022.25	4,200.00	3,177.75	132.00
585-430-120 - UT - Sewer - Cont.-Sewer Flushing		18,000.00	18,000.00	
585-285-130 - UT - Sewer - Cont Repairs - Lagoon	2,944.15	7,500.00	4,555.85	2,944.15
580-200-120 - UT - Water-Cont-Service Agreement	4,187.00	4,003.00	(184.00)	
580-285-100 - UT - Cont. Repairs - Water Plant	31,529.03	15,000.00	(16,529.03)	
585-285-100 - UT - Sewer - Cont Repairs /Camera- Lines	6,547.41	10,080.00	3,532.59	3,131.48
585-285-110 - UT - Sewer -Cont. Repairs - Lift Stn #1		1,000.00	1,000.00	
585-285-115 - UT - Sewer - Cont- Repairs - Lift Stn #2		1,000.00	1,000.00	
585-200-110 - UT - Sewer - Legal Fees /Taxes		990.00	990.00	
585-240-100 - UT - Sewer - Insurance - General /Claims	21,122.00	21,122.00		
Total Professional/Contractual Services:	**97,963.66**	**150,413.00**	**52,449.34**	**6,207.63**
Utilities				
580-300-125 - UT - Water - Power -Pumphouse	7,090.61	14,700.00	7,609.39	941.47
580-300-115 - UT - Water - Heat-Water Pumphouse	1,115.69	1,800.00	684.31	89.58
585-300-120 - UT - Sewer - Power	17,314.70	34,500.00	17,185.30	2,759.60
585-300-130 - UT- Sewer - Phone - Autodialer	1,010.21	1,900.00	889.79	164.24
580-300-141 - UT - Water - New Pumphouse Phone	1,096.11	1,800.00	703.89	214.47
580-300-145 - UT - Water-Phone Allowance	1,296.00	3,500.00	2,204.00	216.00
585-100-100 - UT-Sewer-Gas-New Lift 1	845.35	1,800.00	954.65	72.67
585-100-110 - UT-Sewer-Power- New Lift 1	5,241.74	8,900.00	3,658.26	698.07
585-100-140 - UT-Sewer-Gas-New Lift 2	463.04	1,050.00	586.96	52.36
585-100-150 - UT-Sewer-Power-New Lift 2	4,463.70	6,500.00	2,036.30	300.22
Total Utilities:	**39,937.15**	**76,450.00**	**36,512.85**	**5,508.68**
Materials/Supplies				
580-400-110 - UT - Water - Postage		3,800.00	3,800.00	
580-420-100 - UT - Water - Gravel/Sand	5,965.91	4,500.00	(1,465.91)	
580-430-110 - UT - Water - SASK. WATER	233,287.77	680,000.00	446,712.23	42,986.52
580-430-120 - UT - Water - Mats & Suppl -		4,100.00	4,100.00	
580-430-130 - UT - Water-Mats&Suppl-Water Treat Plant	4,442.18	4,100.00	(342.18)	101.29
580-430-140 - UT - Water - Mats & Suppl - Lines		3,000.00	3,000.00	
580-430-145 - UT-Water-METERS-Parts	3,466.61	7,500.00	4,033.39	3,222.40
580-440-155 - UT - Water - Hydrants		3,000.00	3,000.00	
580-450-100 - UT - Water - Chemicals		1,200.00	1,200.00	
585-430-110 - UT - Sewer - Mat/Supplies Lift Station 1	149.45	1,000.00	850.55	
585-430-115 - UT - Sewer-Mat/Supplies - Lift Station 2		3,500.00	3,500.00	
585-430-130 - UT - Sewer - Lagoon SUPPLIES	235.19	10,000.00	9,764.81	
585-430-150 - UT- Sewer- All Pumps Maint/Supply	1,991.58	3,700.00	1,708.42	
585-440-100 - UT - Sewer - MISC.- Supplies		200.00	200.00	
Total Materials/Supplies:	**249,538.69**	**729,600.00**	**480,061.31**	**46,310.21**

Capital Expenditures

	Year to Date	Annual Budget	Budget Remaining	Current Month
580-600-128 - UT - Victor Place-WaterMain Replace	12,210.72		(12,210.72)	12,210.72
580-600-129 - UT - Victor Close-WaterMain Replace	12,210.72		(12,210.72)	12,210.72
Total Capital Expenditures:	**24,421.44**	**0.00**	**(24,421.44)**	**24,421.44**
Debt Services				
585-700-120 - UT - Lift Station - Interest		12,083.00	12,083.00	
585-700-130 - UT - Lagoon - Interest		16,826.00	16,826.00	
585-700-140 - UT- Loan Interest -Lift #2	1,545.11	1,546.00	0.89	
Total Debt Services:	**1,545.11**	**30,455.00**	**28,909.89**	**0.00**
Total Utility Expenditures:	**419,795.99**	**1,176,160.00**	**756,364.01**	**83,470.89**
TOTAL OPERATING EXPENDITURES:	**2,502,300.95**	**4,548,167.00**	**2,045,866.05**	**387,609.64**
SURPLUS/DEFICIT				
Revenues	**3,377,490.80**	**5,479,384.00**	**(2,101,893.20)**	**2,457,765.65**
Expenditures	**2,502,300.95**	**4,548,167.00**	**2,045,866.05**	**387,609.64**
Surplus (Deficit)	**875,189.85**	**931,217.00**	**(56,027.15)**	**2,070,156.01**

2026 Q2 EMO Coordinator's Report

Prepared July 23, 2026

Hours for Q2 2026

April: 15 hours

May: not available at time of preparation of this report

June: not available at time of preparation of this report

Q2 Highlights

I am honoured to assume the role of EMO Coordinator, with Alicia Bell stepping down. I appreciate her vote of confidence in me, and I am grateful for The Town of Dalmeny and Council for providing me this opportunity to continue to serve the town in this role in an expanded capacity. I am also grateful for the support from Chief Moody of Dalmeny Fire & Rescue.

Since stepping into this role Chief Moody and I met with Alicia to have a handover meeting where we discussed details and specifics of our operations and transferred knowledge.

I have also begun the planning process of trying to digitize and decentralize the EMO information so that we can make it more readily available at any location where I may be called to be stationed in the event of an emergency. That is, trying to get copies of all our documents onto the DFR OneDrive account, and establish remote access capabilities.

Q3 Look Ahead

Alongside the above-mentioned goal, I am planning to review our resources, inventory, and physical operations set up so that I can be sure that I am intimately familiar with all resources.

I will be attending a 1-day Emergency Operations Centre (EOC) Training workshop, organized by Devin King, Deputy EMO Coordinator, Leask and District EMO. The invitation read as follows:

> "The Leask and District EMO, in partnership with the Town of Shellbrook, the RM of Shellbrook, and the Saskatchewan Public Safety Agency (SPSA), would like to invite members of the Parkland Regional EMO group, and nearby municipalities, to attend an Emergency Operations Centre (EOC) training course.
>
> The decision to host this training came following the recent Lobstick Fire, which impacted several municipalities within our region. While the Town and RM of Shellbrook experienced the greatest operational impact, including evacuation activities, the event provided valuable lessons for all of us regarding emergency coordination, communication, and EOC operations."

Attending this course is the first step in my goal to personally connect with the EMO coordinators in our surrounding communities, to re-introduce our organization with myself now as Coordinator, and to personally build relationships that Alicia Bell had so very well done previously.

And finally, my mind is already looking towards finding a person to step into the EMO Assistant Coordinator role that is now vacant. I have already had some informal conversations with Chief Moody and CAO Jim Weninger about who this person might be. My initial ideas are to have someone that is not a member of the fire department, so that:

- we maintain as many fire department member resources available to respond to the event, and,
- diversify the background knowledge of the EMO office.

A potential fit might be a town employee, who would be familiar with town operations, which would be a significant asset in the planning and execution of EMO activities. This has all yet to be discussed in more detail with Chief Moody and others.

Thank you again for this opportunity to serve, and I am sincerely looking forward to my new role.

Respectfully Submitted,

Wade Klassen

Town of Dalmeny EMO Coordinator

Dalmeny Fire and Rescue

2026 Q2 Fire Chiefs Report

Call summary

Fire	13
Rescue	8
Medical	45
Dangerous Goods	2
Cancelled Call	2
False Alarm	2
SPSA Deployment	0
Public Relations	6
Total calls for service	78
Fire Investigation	0
Inspections	2
Total Incidents	80

Hour summary

Hours Year to Date	Department	Moody
Training	1559	96
Inspections	6	4
Maintenance	9	10
Administration	32	772
Fire/Rescue	226	35
Medical	161	35
Dangerous Goods	12	4
False Alarm	2	1
Public Relations	144	10
Burning Complaint		
Total Hours	2151	967
Total Department hours	3118	

Second Quarter Highlights

Call volume is slightly down from the five year average, with 78 calls for service and 80 total incidents to the end of the second quarter.

DFR held our annual Pancake breakfast on May 2 at the JJ Loewen Center. Thanks to the great community support we raised over $3,000 and were able to purchase two AED trainers to supplement our member training program.

Chief Moody visited the Dalmeny Daycare on June 19 to show Engine 21 to the kids.

Chief Moody took Engine 21 to the U11 ball tournament in early June to "wet" down the players on a hot day.

DFR members participated in the Dalmeny Days Parade and the Spruce Manor Car show.

Two DFR members attended a Vehicle Extrication course in Warman May 29/30 to enhance our ability for vehicle rescues.

DFR has ordered a 'deck gun' for Engine 21. It should be installed in early August 2026. The usefulness of deck guns such as this was shown clearly during the large structure fire in Warman recently.

Rescue 24, the replacement First Responder vehicle, has been ordered from Crestline, production of this unit has been scheduled for February of 2027.

Our MSA SCBA packs had their annual flow test and recertification in June.

Weekly training is ongoing, with our regular rotation of Fire, Medical, Vehicle Extrication and Hazardous Materials topics. Training for our new members is ongoing, as well.

DFR membership remains at 30 members.

We continue to recruit members as Firefighters, Medical First Responders and Auxilliary support members.

2026 marks the 50th anniversary of the organization of Dalmeny Fire Rescue. We are looking forward to another 50 years of serving the community of Dalmeny and surrounding area.

Tom Moody
Fire Chief

DALMENY LIBRARY QUARTERLY REPORT

July 23, 2026

Thursday morning Storytime with Bonnie was very popular this Spring and early Summer. We always had a great turnout! Storytime wrapped up in June and will resume in September.

We had great participation and feedback from our Dalmeny Days Fun morning on June 6th. We had bubbles, chalk, giant games, and a scavenger hunt for kids to do before and during the parade.

We launched our Summer Reading Clubs on July 2nd. Our library is participating in the TD Summer Reading Club and the 2026 Wheatland Reading Cup Community Challenge. Dalmeny is doing well with 2,673 minutes logged as of July 19th.

We have had a few Drop-in afternoons for kids to come enjoy the air-conditioned space and play some games, do puzzles or colour.

The Program Manager from Wheatland came out to teach a crochet class on July 23rd. We had seven participants aged 10 and up.

We have four Regional Park passes in our branch this summer, they are checked out steadily.

In August we will host Wide Open Theatre to do a puppet show production of "The Frog Prince".

Month	2023 Checkouts	2023 Renewals	2023 Check-ins	2023 Library2Go	2024 Checkouts	2024 Renewals	2024 Check-ins	2024 Library2Go
Jan	1101	597	1287	634	1509	588	1614	653
Feb	1415	566	1197	507	1336	671	1323	565
March	1554	625	1675	589	1228	622	1224	611
April	1452	633	1408	558	1306	551	1311	514
May	1365	591	1570	500	1465	573	1560	620
June	1324	553	1325	534	1216	626	1316	608
July	1278	500	1311	556	1368	563	1380	607
Aug	1377	646	1592	540	1314	546	1369	562
Sept	1247	520	1199	544	1206	459	1169	653
Oct	1393	660	1402	572	1496	665	1602	583
Nov	1525	652	1598	579	1229	591	1318	607
Dec	1034	632	1068	487	1072	649	1288	663
Total	**16065**	**7175**	**16632**	**6600**	**15745**	**7104**	**16474**	**7246**

Month	2025 Checkouts	2025 Renewals	2025 Check-ins	2025 Library2Go	2026 Checkouts	2026 Renewals	2026 Check-ins	2026 Library 2Go
Jan	1552	684	1441	764	1164	452	1159	826
Feb	1116	624	1286	646	1241	519	1100	770
March	1401	527	1404	747	1456	636	1606	857
April	1492	805	1502	642	1339	594	1448	885
May	1160	560	1302	681	1147	476	1266	858
June	1335	606	1433	618	1262	464	1400	942
July	1506	541	1481	678				
Aug	1010	493	1151	737				
Sept	1396	509	1331	805				
Oct	1535	613	1599	730				
Nov	1219	650	1297	748				
Dec	925	594	1239	771				
Total	**15647**	**7206**	**16466**	**8567**	**7609**	**3141**	**7979**	**5138**

Central is no longer providing stats for In Person Renewals & Holds Filled.
Library2Go Stats for our library are now included.

Public Works Managers Quarterly Report

Roads and Streets

Pothole repair is ongoing during the summer months.

May 20, 2026, Dust control was put down by McGill's

May 25, 2026, Street sweeping was done by Virtue Construction

May 29, 2026, Line painting was completed

June 17, 2026, The section of road that failed on Loeppky Avenue was cut out and filled with gravel.

Water

We are pumping the south pond into the wetlands of Toby Baergs land south of the dog park.

We are pumping Gerald Funk park to the river.

April 30, 2026, Pentec repaired the broken power cables at the water pumphouse.

June 1, 2026, THM Solutions installed the VFD (Variable Frequency Drive) for the irrigation at the South pond.

Wastewater

May 21, 2026, Centair Point installed the new blower block in blower 2 at the lagoon

Parks/Ponds

May 25, 2026, Put the fountain in.

Vehicles/Equipment

2014 International Durastar

Oct 2025 – June 2026,	Nothing to Report
Sept 24, 2025,	Mobile Fleet Services replaced the ECG valve
April-June 2025,	Nothing to Report
March 14, 2025,	Mobile Fleet replaced fan belt, belt tensioner assembly, Mass air flow sensor, fan drive pulley, recalibrated tire calibrations, recalibrated diff calibrations, inspected the turbo and found one fin was bent but not needing replacement.
March 4, 2025,	Mobile Fleet replaced the dash cluster.
July-Dec 2024,	Nothing to Report
April 30, 2024,	Safety completed by Mobile Fleet Services
Jan-Sept 2024,	Nothing to Report
July-Dec 2023	Nothing to Report
Apr 13, 2023,	Mobile Fleet did Safety Inspection
April 2022-Mar 2023	Nothing to Report
March 30, 2022,	Took to Exhausted Repair for a safety and oil change. The front drums and shoes need to be replaced, along with the passenger side front drag link.
Jan 31, 2022,	Mobile Fleet replaced driver's side drag link.
Feb 27, 2022,	The keeper pin broke on back driver's side axle. Mobile Fleet fixed the pin and realigned the axle.
Dec 22, 2021,	Mobile Fleet installed a battery disconnect switch.
April – Sept 2021	Nothing to Report
Purchased March 8, 2021	

Mack Truck

Dec 2025-June 2026	Nothing to Report
Nov 24, 2025,	Safety completed by Mobile Fleet
July-Sept 2025	Nothing to Report
June 19, 2025,	Replaced M Drive clutch housing solenoid valve
Nov 6, 2024,	Safety completed by Mobile Fleet. Replaced both air bags on axle 3
Jan-Sept 2024,	Nothing to Report
April 2022-Dec 2023	Nothing to Report
March 22, 2022,	Replaced License Plate light.
Jan – March 2022	Nothing to Report
Nov 9, 2021,	Safety, and oil change completed at Mobile Fleet in Martensville
January – Sept 2021	Nothing to report.

Bobcat

Jan 2024-June 2026,	Nothing to report
Nov 27, 2023,	Received new S76 Bobcat

GMC Work Trucks

2020 GMC Sierra Unit #1

Jan-June 2026,	Nothing to Report
Dec 3, 2025,	Value Tire replaced 3 tire sensors
July-Sept 2025	Nothing to Report
May 30, 2025,	Wheaten GM replaced the Ignition Lock cylinder
Jan 2024-March 2025,	Nothing to Report
Oct 2020 – Dec 2023	Nothing to report.
Sept 3, 2020,	The hole in the box liner was repaired by Watrous Mainline.
April 23, 2020,	Had to get the fuel pump replaced on warranty at Wheaton GM in Saskatoon

2020 GMC Sierra Unit #2

Jan-June 2026,	Nothing to Report
Dec 3, 2025,	Value Tire replaced 3 tire sensors
Jan 2024-Sept 2025,	Nothing to Report
Oct 2020 – Dec 2023	Nothing to report.
Aug 17, 2020,	The passenger side door was backed into by a trailer that was backing up to get water at the Regional Fill Station.
Sept 8, 2020,	The passenger side door was replaced at Watrous Mainline.

Champion Grader

July 2025-June 2026	Nothing to Report
May 14, 2025,	Mobile Fleet Services replaced both drivers side back wheel hub oil seals
Jan – March 2025,	Nothing to Report
Dec 6, 2024,	Mobile Fleet replaced the steering column assembly
Aug 19, 2024,	Replaced driver's door glass
Jan-June 2024,	Nothing to Report
July – Dec 2023	Nothing to Report
April 14, 2023,	Value Tire installed new tires.
Oct 2022 – Mar 2023	Nothing to Report
July-Sept 2022	Took to Mobile Fleet for an inspection. Repaired the emergency brake and got some leaks fixed.
April-June 2022	Nothing to Report
Jan – March 2022	Replaced 9 old and leaking hydraulic hoses.
Oct – Dec 2021	Tires will need to be replaced soon. They are getting sun worn and cracking.
Jan 2021-Sept 2021	Nothing to report.
Oct 26 – 30 2020	Took to Redhead to get multiple leaks fixed.
Sept 23, 2020,	Redhead did an inspection. There are multiple defects that will be addressed.
April – June 2020	Nothing to report.

Mowers

Hustler 104 inch

July 2024-June 2026,	Nothing to Report
June 26, 2024,	Installed new clutch
Jan-Mar 2024,	Nothing to Report
July 2021 – Dec 2023	Nothing to Report
April – June 2021	Replaced both coils in the engine.
April 2020 – Mar 2021	Nothing to report.
	There was a short in the electrical. The blades stopped without warning. The hustler was taken into Mini Tune to be repaired.
	Purchased in 2018

Hustler 72 inch	Purchased May 25, 2020
April 2022-June 2026,	Nothing to Report
Jan – March 2022	The warranty issue has been dealt with.
Oct – Dec 2021	The welds around the left-hand side spindle and two adjacent welds broke on the mower deck. The warranty discussions with Mini-Tune and Laird Manufacturing are ongoing.
July – Sept 2021	The warranty on the deck is still being dealt with. The deck was taken to Laird Manufacturing for a second opinion. The new deck that was installed by Mini Tune from Hustler has 2 small cracks already. Hustler is aware of this, and it is currently being discussed.
April – June 2021	The Rollover Protection System (ROPS), broke where the top connects to the bottom. Three welds broke on the deck. This is still being dealt with under warranty with Mini-Tune and Hustler
January – March 2021	Nothing to report.
October – December 2020	Nothing to report.

John Deere Mower

Jan 2024-June 2026,	Nothing to Report
July 2022-Dec 2023	Nothing to Report
April-June 2022	New mower deck was installed.
March 29, 2022,	The new mower deck has been ordered.
Oct – Dec 2021	The deck needs to be replaced at an estimated cost of $5,750, which will be included in the 2022 Operating Budget
April 2020 – Sept 2021	Nothing to report.

Rhinoworx Crack sealer.

April-June 2026,	Nothing to report
March 20, 2025,	Purchased a new Crack filler kettle cart.
Jan-Dec 2024,	Nothing to Report
Oct 2021 – Dec 2023	Nothing to report.

Mobile Pump

June 30, 2026,	Bought a used radiator
Jan-Mar 2026	Operator 2 Tai Bolld rebuilt the mobile pump
Oct 2025	Piston Rings and seals started leaking oil. The engine does not have compression. Have to replace piston rings and seals
Oct 2024-Sept 2025,	Nothing to Report
July 4, 2024,	Replaced clutch assembly and two bearings
May 21, 2024,	Changed Wear Plate, gaskets, and O-rings on the pump
Jan-Mar 2024,	Nothing to Report
July-Dec 2023	Nothing to report.
April 30, 2020,	The clutch was fixed on the Mobile Pump, and it was put back into operation.
April 29, 2020,	The clutch broke and another one was ordered out of Edmonton. The company drove it out that night.

Kubota Tractor

Oct 2025-June 2026,	Nothing to report
Sept 25, 2025,	Backup Alarm Installed
July 2024– June 2025,	Nothing to Report
June 18, 2024,	Earthworks installed a new set of hydraulic hookups
Jan-Mar 2024,	Nothing to Report
July 2022-Dec 2023	Nothing to Report
June 2, 2022,	Tractor was delivered.

Henderson Sand Spreader

April 2025-June 2026,	Nothing to Report
March 24, 2025,	Shortened the conveyor and replaced 2 chain links.
Jan-Dec 2024,	Nothing to Report
April 2022-Dec 2023	Nothing to Report
Jan – March 2022	Nothing to report.
Oct – Dec 2021	Working like a dream. Public Works loves this piece of equipment.
July – Sept 2021	Took to Mobile Fleet in Martensville to get hydraulic lines plumbed in and controls installed. Mobile Fleet completed installation in the new International Durastar.
June 23, 2021,	Purchased a 14' sand spreader from the City of Prince Albert for $500

2024 Rainbow Excursion Tandem Axle Trailer

Oct 2024-June 2026,	Nothing to Report
July 5, 2024,	Received new flat deck trailer

2024 Schulte GX-150 15' Rotary Mower

Oct 2024-Mar 2026,	Nothing to Report
July 9, 2024,	Received Rotary Mower

2023 SOX 102 Snow Blower

Oct 4, 2024,	Received Snow Blower
Oct 2024 – June 2026,	Nothing to Report

2023 Schulte FM-115 Front Mount Kit

Oct 4, 2024,	Received Front Mount Kit
Oct 2024 – June 2026,	Nothing to Report

New Cat 140 Grader

Picked up from Cat Finning March 30, 2026

Apr – June 2026	Nothing to Report.

EDUCATION/TRAINING/EMPLOYEES

Nothing to Report

PUBLIC WORKS SHOP/FIRE STORAGE

Nothing to Report

Sewage Lift Stations Pumping Amounts

Sewage Lift Station #1	Imperial Gallons - 2026	Imperial Gallons - 2025	Yearly Differences
April	3,592,160	3,412,200	179,960
May	5,287,700	3,203,200	2,084,500
June	4,043,820	3,172,840	870,980
Total	12,923,680	9,788,240	3,135,440

Sewage Lift Station #2	Imperial Gallons - 2026	Imperial Gallons - 2025	Yearly Differences
April	1,639,660	1,407,340	232,320
May	2,164,800	1,114,520	1,050,280
June	1,574,980	1,242,560	332,420
Total	5,379,440	3,764,420	1,615,020

Sewage Lift Station #1	Imperial Gallons - 2025	Imperial Gallons - 2024	Yearly Difference
January	2,543,860	2,124,760	419,100
February	2,099,240	1,977,580	121,660
March	2,426,380	2,253,020	173,360
Total	7,069,480	6,355,360	714,120

Sewage Lift Station #2	Imperial Gallons - 2025	Imperial Gallons - 2024	Yearly Difference
January	870,320	811,140	59,180
February	797,060	757,680	39,380
March	969,540	859,980	109,560
Total	2,636,920	2,428,800	208,120

Water Pumphouse Statistics

2026 2025

Amount SaskWater Pumped to Dalmeny	Imperial Gallons 2026	Imperial Gallons 2025	Yearly Differences
April	2,099,680	2,596,880	-497,200
May	2,630,320	3,219,700	-589,380
June	2,532,420	3,448,060	-915,640
Total	7,262,420	9,264,640	-2,002,220

SaskWater Average Chlorine Level			
April	1.80	1.82	-0.02
May	1.77	1.78	-0.01
June	1.81	1.75	0.06

SaskWater Average Turbidity Level			
April	0.07	0.06	0.01
May	0.08	0.10	-0.02
June	0.08	0.10	-0.02

Dalmeny Water Usage	Imperial Gallons 2026	Imperial Gallons 2025	
April	2,095,060	2,482,480	-387,420
May	2,434,520	3,201,660	-767,140
June	2,400,860	3,355,440	-954,580
Total	6,930,440	9,039,580	-2,109,140

Dalmeny Average Chlorine Level			
April	1.77	1.80	-0.03
May	1.74	1.74	0.00
June	1.75	1.69	0.06

Dalmeny Average Turbidity Level			
April	0.10	0.07	0.03
May	0.12	0.10	0.02
June	0.09	0.11	-0.02

Dalmeny Pumphouse Average Pressure	P.S.I	P.S.I	
April	55	58	-3
May	55	57	-2
June	55	55	0

Dalmeny Pumphouse Chemical Usuage	Sodium Hypochloride 12%	Sodium Hypochloride 12%	
April	0	0	0
May	0	0	0
June	0	0	0
Total in Liters	0	0	0
Dalmeny Pumphouse Chemical Usuage	Ammonia Sulfate	Ammonia Sulfate	
April	0	0	0
May	0	0	0
June	0	0	0
Total in Liters	0	0	0
Regional Fill Station Amount	Imperial Gallons - 2026	Imperial Gallons - 2025	
April	95,260	118,580	-23,320
May	124,080	154,000	-29,920
June	148,720	155,320	-6,600
Total	368,060	427,900	-59,840

Parks and Recreation Department

Quarterly Report

Q2 Report – April to June

Baseball

Baseball Season went well. There was a change in the board for both Dalmeny Ball and SaskFive. It was a learning curve for everyone who was new. There was a new exhibition team that started out and had good reviews. Chelsey Elia has been in touch since to talk about plans for next year and to potentially make minor changes. We struggled with chalk but have since found a source in Lloydminster who can supply large bags for $20 and will look to make a larger order next year to make sure we keep enough in stock. The user group was happy with condition and improvements to the fields this year. We are looking for ways to keep the weeds under control better next year. The start of the season was too windy to apply any herbicide and the rain afterwards made lots of unwanted weeds thrive.

Potential Future Issue

Since Dalmeny split from SaskFive and created their own organization, we have currently had enough fields for all teams and players. As the current players grow and age up in categories, we may need to look at options for an additional field or playing surface. Dalmeny Ball is aware of the potential issue and will keep us updated with information and ideas.

Soccer

Soccer Season was independent this year. I have not had a chance to have a meeting with the group yet as they have undergone several board members changes this year. We have lost out in the last couple of years and have not been hosting a soccer tournament during Dalmeny Days. I will investigate this more and report back.

Request from Soccer

Dalmeny Soccer has reached out and is requesting some sheds to store soccer equipment in the off season. They are currently putting together information on size of shed and potential locations.

Ball Hockey

Ball Hockey season saw an increase in rentals from the Saskatoon Ball Hockey. They increased the number of booked slots to secure a free weekend rental for a fundraiser. The President has yet to comment on how the season went.

Garage Sale Weekend/Clean Up Week

Garage Sale Weekend saw increased traffic in town. This year we tried to align up a clean up day. This event had not been done for many years. Residents were encouraged to come out, we would provide the bags and supplies, they are given an area to pick up garbage and then would return for a treat. This year we gave free slushies; in the past it was a BBQ. We are potentially looking at doing a fall clean up, I would like to continue this event next year.

Dalmeny Days

Dalmeny Days was a great success. There were many positive comments from attendees. The biggest improvement was the tent walls that could be used to keep the rain off spectators and musicians. We feel that moving forward the tent rental with walls should happen every year.

Minor changes for next year; We keep the Dalmeny Ball Showcase in the park. We do different games and do not do a BBQ. We finish Friday night off with Karaoke. Sunday night we announce and celebrate the winning team. We get music to play afterwards.

We have also installed 240-amp power in the Red Barn. This allows for entertainment companies to plug in their equipment without having to run cables into the red barn and leave the door open.

Dog Show/Arena Rental

A user group from Saskatoon rented the entire arena for a dog show. It was well received. They have since contacted the Town and would like to book again, but they would also like to book the JJ and Curling Rink lobby as well. We are looking into this booking as some changes will need to be made.

Spray Park

The Spray Park has been an ongoing challenge this year. Everyone who would be working with the Spray Park had to take a Pool Operators Course. This was necessary for anyone who would be handling chemical. We had to bring out an employee from PlayQuest to train Public Works and myself to ensure all parties are on the same page. We have had several parts fail. We had to replace a copper valve that was sourced by Vortex out of the United Sates. This had the Spray Park down for about a week but was also during the rainy weeks.

We had a group from Martensville, the Early Learning Center come to use the park and had promoted messy play. They had called to ask about a couple of items. They had asked about bubbles and chalk which I had no issue with. They also asked about food colouring, to which I had said no as it could stain the cement pad. They did no mention paint. After the event, the next morning during inspection we found paint along the boarders of the cement pad and on the grass. We had to drain the whole bladder/tank. Public works came back to use the pressure washer to remove the rest of the paint. The shut down and cleanup process took approximately 1.5 hours. We are still monitoring the park to ensure nothing is plugged due to contaminates. The group has since apologized for the miscommunication.

Repairs

We still have several features that are not flowing correctly or will not consistently turn on. I am working with Vortex and PlayQuest to fix the situation. I have since discovered the Controller/Touch Screen is not programmed properly. When I push the button for the Bucket Trio feature it is turning on a completely different feature. I have been speaking with Joel from PlayQuest. He is going to help us fix this. Once we have the connections done properly it will help us to better diagnose issues with the features. The park continues to have all the major features work and can still be in use for the season.

Farmers Market

Farmers Market started on July 6th. We had a food truck come out for the first day. They had originally said they would do the whole season and are now only coming two more times. We lost the veggie supplier Petter Farms about a week before the first day. I have since found another interested veggie vendor, but with all the rain, they are behind on produce/harvest. We are hoping to have them start soon. We have several other new vendors and are hoping to continue to grow the market.

A suggestion has been made to have a BBQ. It might be possible for the Town to put one on. Once it is established, we could reach out to other local groups to take over as a fundraiser. I am considering this and will investigate the idea further. I am also in the process of creating a "passport" that will show the vendors and their details, to hopefully encourage people to come back or to stop by the booth.

Wild Wednesdays

Wild Wednesday started July 15th. We started with a dinosaur style game of tag and had about 20-30 kids come out to play. It was well received, and I plan to continue with a new or different game each week. I am also considering moving it indoors for some days due to heat. I would like to establish the routine in the park first before moving it.

Pickleball

Free drop-ins are set for Monday, Wednesday, and Thursdays. We have had good turnout. One night we had too many people and not enough courts, so we posted etiquette rules so that users can swap out. We are also trying to set up a way for users to book courts with a reservation fee. Currently, I am having issues with the Univerus booking system but am investigating how to fix the issue.

An Introductory Clinic is set for Tuesday July 21st. Pickleball Saskatchewan will be out to teach the basics for beginners.

Buildings/Green Space

Arena

The Arena lobby is undergoing a face lift. This was Arena Labourer 2, Amy Sawyer's suggestion to strip the cement floor down and re-stain it as a preventive maintenance item. She has put a lot of work into it so far and it is looking great. I highly encourage you to go look and let Amy know what you think of her hard work.

We are currently sourcing doors to replace the entry door and the players entrance door. We are also sourcing out a proper sink with a grease trap.

JJ Loewen

We have hired JJ Loewen Community Centre Custodian, Caitlyn Windels as the Custodian for the JJ, and Curling Rink. She is an exceptional young lady and has a lot of great ideas for the building. She is currently learning the cleaning equipment to strip the layers of wax and grim on the floors. She has also brought some ideas we are looking into, such as painting some areas, and including plants that will bring a nice aesthetic but also help with air quality. Caitlyn is going to be a great addition to staff!

We are also sourcing out new entry doors for the JJ. Also, I am currently researching roofing companies who can install eavestroughs on the north end of the building.

One item that was suggested by Arena Labourer 2 Amy Sawyer, was to investigate the siding of the JJ. We could remove the bottom third of the metal, repair any holes or damage we may find, and fix the insulation. We could then install a diving metal trim piece and install new trim on to the bottom area that was removed. I am currently investigating this matter further.

Curling rink

The curling rink has a couple of sagging parts of the board near the scoreboard on the West side of the building. After investigating, there several spots missing support. We will be securing and installing boards to remedy this problem.

Centennial Park

Earlier in the year, we had stripped down benches, repainted and installed new boards. We also repainted the gate going into Centennial Park. Several trees have been marked for removal and will be taken down.

Gerald Funk Park

Weed whacking is ongoing by my summer students. We have plans for a Disc Golf Course. Please refer to the Disc Golf Course Package.

Prairie Park

We had 50 cubic yards of Engineered Wood FiBar (EWF) delivered. The last time it was delivered, was estimated to be five years ago. The levels had gotten too low that it had become a safety issue. The EWF is a material that is there to be a shock absorbent material should a child fall or jump from different heights around the park. We had half the amount put down and will continue to add more to the area over the coming weeks.

Tooke Park

After some research, it was discovered that Romperland was the brand of equipment, and the park would have been installed in 2007/08. The company went out of business the next year. I was able to find a company out of Humboldt that was able to find replacement screws for the park. They are on order and will be installed once received. We are still having issues with the slide and getting it re-attached securely to the frame. I will update on progress as I can.

Capital Projects

Disc Golf

The planning for Disc Golf is underway. Please see Disc Golf Purchase Request.

Beach Volleyball

I have reached out to Volleyball Saskatchewan to see if they can provide information or guidance on this project. I was also given a contact in Outlook to reach out to as they are currently undergoing the same project. I will continue to collect information and quotes and will present my findings.

Growing Roots, Growing Community Project

I had applied for the Parks for All Action Grant for $4,500 and we have been approved. The grant I applied for specified that we would use the money to purchase spruce trees in different sizes. We would then plant and use those trees in a tree lighting ceremony as part of the Christmas Carnival. In accordance with the grant, we would need to have a teaching/learning element. We will be putting together a Learn to Plant Trees workshop in September. I am currently, pricing out trees through Lakeshore to stay within the grant budget. A complete and more detailed report will be submitted.

Training

I have completed the OH&S Supervision and Safety Course.

I have also attended the Spring Symposium put on by the Saskatchewan Parks and Recreation Association (SPRA). They had several courses during the week which included, Playground Safety, Advocacy, Technology in Parks and Recreation, and lots of chances for networking. This gave me a chance to meet many members of the SPRA, who provide the Town with over $20,000 each year in grant money. I also met our areas consultant in person, Clint, who made a trip out to Dalmeny to look and provide ideas about our Baseball Fields.

I have completed the online Baseball Field Maintenance Course through the SPRA.

Recreation Board

I had a meeting with the Recreation Board. The current group is happy with the progress, changes, and new things that will be happening. We have discussed that the current by-law is quite old and outdated. We would like to investigate updating the bylaw. Other changes that were discussed, is that we would like to put out a call out with an application to see if we can get some new people on the board. We are also looking to see if we can recruit people from the Dalmeny Recreation Initiative Group that is organizing the Sportsman Dinner.

With the new members, and current members, we would like to have them sign an agreement or put into place, an understanding that, as a member of the Advisory Board, they would also be responsible for volunteering and helping at the two major community events: Dalmeny Days and the Christmas Carnival. If they are unable to assist, it would be their responsibility to find a substitute volunteer to take their place for the event. This small change would allow for more help for major community events.

Upcoming/On my radar

Ice Install

We are planning to have the Arena Plant turned on at the end of September and to install ice in October.

Fall Symposium

I am considering attending the SPRA Fall Symposium in Prince Albert Sept 14- 17.

The course they are offering are Building Maintenance Level 1 and Arena Operator Level 1 during that week. My only concern is that we are already over budget for training dollars this year, however, with some adjustment, this should not be a concern.

Prairie Central Board Member

I will be putting in an application to join the Prairie Central Board as a member at large. Prairie Central is our designated area of the Saskatchewan Parks and Recreation Association. They work alongside the SPRA, and are our first point of contact for help in our regional area.

Report Submitted By:

Recreation Manager

Lacy Boisvert

CAO REPORT
July 27, 2026

1. Public Notice – Victor Close, Victor Place and Ross Avenue:
A Public Notice has been personally delivered to the respective property owners of Victor Close, Victor Place and Ross Avenue.

The Public Notice for the work to be completed on Wakefield Avenue, at the location of the Arena, will be prepared at the beginning of September 2026.

2. Truck Tender:
On July 9, 2026, I emailed letters to three truck dealerships as per the approved truck specifications. The deadline for these quotes is Thursday, July 30, 2026, at 12:00 noon.

3. H2Notify:
H2Notify sends one message to residents across three channels at once and includes voice call, text message and email. This system is similar to Connect, but it would inform the Town that the message was received and if there were any concerns. Please see promotional material attached.

4. Proposed Fire Services and Protection Agreement – Rural Municipality of Corman Park and the City of Warman, City of Martensville, Town of Langham, Town of Osler and the Town of Dalmeny:
Chief Administrative Officer Jim Weninger is trying to organize a meeting with the municipalities of Warman, Martensville, Osler and Langham regarding the proposed Fire Services and Protection Agreement, after which we will meet with representatives of the Rural Municipality of Corman Park.

5. Sale by Public Auction – 1986 Champion Grader and Bobcat Skidsteer Tires:
Ritchie Bros. Auctioneers will be auctioning off the 1986 Champion Grader and the Bobcat Skidsteer tires on Monday and Tuesday, July 27 and July 28, 2026.

6. Nuisance Orders and Friendly Letters:
Ninety-three friendly letters have been issued, along with six Nuisance Orders. One other Nuisance Order is under consideration. This is approximately one-half of the property owners that were sent letters in 2025.

7. Portable Toilet for Prairie Park:
Due to the increased activity this summer at Prairie Park, Recreation Manager Lacy Boisvert and Chief Administrative Officer Jim Weninger made the decision to provide a portable toilet at Prairie Park. This portable toilet was delivered on Wednesday, July 22, 2026.

8. Cabinetry Installation:
As per budget, the cabinetry in the Chief Administrative Officer's office and been complete and is presently being utilized.

9. Luckett Wenman & Associates:
As the Chief Administrative Officer, I have requested that Luckett Wenman & Associates complete a GST and PST Audit for the Town of Dalmeny. We have contracted their services in the past.

Jim Weninger, Chief Administrative Officer

New Business 'A'

Ready for Council July 24/26

CN

Dalmeny
FEEL THE WARMTH

RESOLUTION IN SUPPORT OF RAIL SAFETY WEEK

PROCLAMATION

WHEREAS Rail Safety Week is to be held across Canada from September 21 to 27 2026;

WHEREAS, 252 railway crossing and trespassing incidents occurred in Canada in 2025; resulting in 69 avoidable fatalities and 60 avoidable serious injuries;

WHEREAS, educating and informing the public about rail safety (reminding the public that railway rights-of-way are private property, enhancing public awareness of the dangers associated with highway rail grade crossings, ensuring pedestrians and motorists are looking and listening while near railways, and obeying established traffic laws) will reduce the number of avoidable fatalities and injuries cause by incidents involving trains and citizens; and

WHEREAS Operation Lifesaver is a public/private partnership whose aim is to work with the public, rail industry, governments, police services, media and others to raise rail safety awareness;

WHEREAS CN and Operation Lifesaver have requested Town Council adopt this resolution in support of its ongoing efforts to raise awareness, save lives and prevent injuries in communities, including our municipality;

Patrick Lortie
Senior Vice-President and
Chief Strategy and
Stakeholder Relations Officer

Shawn Will
CN Chief of Police
and Chief Security
Officer

Chloé Devine Drouin
Director, Marketing and
Engagement
Operation Lifesaver Canada

New Business "B"

Ready for Council July 24/26

Outlook

RE: Quote - Subdivision - Dalmeny

From Dustin Dykstra <Dustin.Dykstra@meridiansurveys.ca>
Date Tue 14/07/2026 12:13 PM
To

Hi Deborah and Harvey,

To get the process going (step 1), I will need you to obtain a letter of consent from the Town of Dalmeny, see below. Once you have that letter, please provide us a copy and we can proceed with step 2.

Step 1: Obtain Letters of Consent

You must obtain a letter of consent from the local municipality or local planning authority. Also, you must obtain a letter of consent from the owner(s) with a statement indicating that **the owner(s) are aware that a Certificate of Approval from the Planning Authority is required to remove the parcel ties in the future.**

Step 2: Submit Request to ISC

Once you receive all letters of consent, you must submit a letter to ISC requesting the creation of the parcel ties along with the letters of consent by mail, fax or email to:

GIS Data
Information Services Corporation
1301 – 1st Avenue
Regina, Saskatchewan, S4R 8H2
Fax: (306) 206-0569

Email: GISDATATieCodeQueue@isc.ca

Step 3: Wait for a Letter of Confirmation

Provided all other prerequisites have been met, ISC will create valid parcel groups to tie all the parcels together as requested in the letter. The end result of these ties will be two or more parcels tied together.

The title print will indicate "Under The Planning and Development Act, 2007, the title for this parcel and parcels (numbers) may not be transferred or, in certain circumstances, mortgaged or leased separately without the approval of the appropriate planning authority".

GIS Data will arrange for the letters of consent and the letter requesting the parcel ties to be attached to the Plan affected as a supporting document.

A letter of confirmation will be sent to the client indicating that the process has been completed.

Dustin Dykstra
Meridian Surveys
Direct – 306-934-0209
Cell – 306-321-6190

New Business "C"

Ready for Council July 24/26

TOWN OF DALMENY
DISCRETIONARY USE APPLICATION
This is NOT an approval

Applicant Name Darryl Altman		**Company Name (if applicable)** Atlas-Oliver Developments Ltd.		
Mailing Address		**City**	**Province**	**Postal Code**
Phone Number Main	Other	**Fax**	**Email Address**	
Legal Description	Lot: 9 Block: 37	Plan: 102 136 531		

Civic Address: 217 Well Street

Zoning District: R4

Existing Use: Single detached dwelling (under construction)

Discretionary Use Requested: Secondary suite

Reasons to support the Discretionary Use Application: (use additional pages if necessary)

Secondary suites benefit the community and homeowner in numerous ways. They help meet growing housing demands, aid in affordability for both the owner & renter, utilizes existing infrastructure and provide additional housing options to help grow communities.

Secondary suites serve a valuable tool in helping future homeowners move in/move up to single family home ownership in the current housing environment everyone is dealing with.

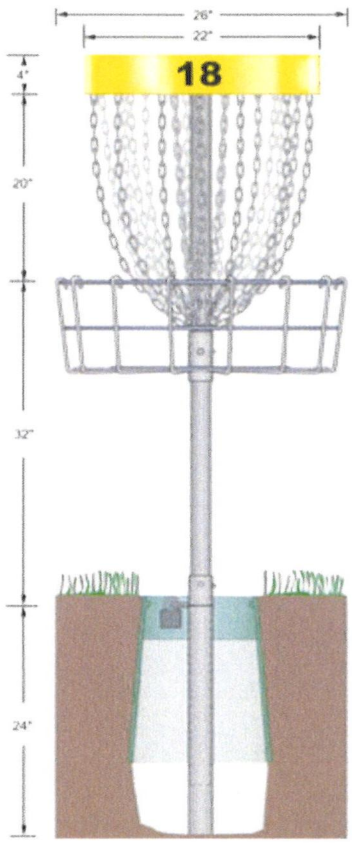
Applications must include the following to be processed:	Attached
1) A Site Plan - A legible site plan drawn to scale and must contain the following: The location and dimensions of all structures, setbacks and property lines. All parking spaces and loading areas, landscaping plans, and driveways.	(✓) Yes
2) Architectural plans - For new buildings or additions, show building elevations	(✓) Yes
3) A non-refundable application fee of $100.00	(✓) Yes

I hereby agree to comply with the Building & Zoning Bylaw of the Town of Dalmeny and acknowledge that it is my responsibility to ensure compliance with these and any other applicable bylaws, provincial acts & regulations regardless of any plan review or inspections that may or may not be carried out by the Town of Dalmeny or its authorized representatives. I agree to do all construction work solely in accordance & compliance with the information & plans provided by me in this application, & will obtain all other work permits required in conjunction with my development. I hereby declare that the above information is true and correct.

Applicant Signature: ______________________ Date: July 21, 2026

New Business "D"

Ready for Council
July 27/26



9 HOLE DISC GOLF COURSE

July 8, 2026
Parks and Recreation
Authored by: Lacy Boisvert

REQUEST FOR APPROVAL TO PURCHASE DISC GOLF BASKETS

Dalmeny
FEEL THE WARMTH

Request for approval to purchase Disc Golf Baskets

Executive Summary

Seeking Council approval for:

1. Purchase of the permanent baskets
2. Approval of the location of proposed course design
3. Approval of the free Pop-up Disc Events

Issue & Background Information

Currently, there is no Disc Golf Course in Dalmeny. A total budget has been approved of $10,000. $7,500 of the budget will come from the Town of Dalmeny capital funds, and $2,500 is from grant funding.

We have a few green spaces that could be used for the purpose of installing a 9-hole Disc Golf Course. Areas for consideration are Prairie Park, Gerald Funk, South Retention Pond, and Centennial Park.

Recreation Manager Lacy Boisvert, met with 5 representatives from the Disc Golf community on Friday July 3. The group walked a few green spaces to evaluate the area for a course and offered to help plan the course free of charge. They also suggested to have a pop-up course to have people try out the planned course and provide feedback before the baskets are permanently installed.

Opportunity

The proposed course is attached for reference and feedback.

The Disc Golf representatives are suggesting a Pop-up event to test the newly designed course.

They will bring all temporary baskets, equipment, and discs for free. They will set up for 8am on Sunday August 16th. The test will run from 9am to 9pm. All attendees will be asked to provide feedback on each hole. Such as, does that basket need to be moved further or closer to obstructions to make it more challenging? Are the baskets too close to walking paths, etc.

A second pop-up event will be held on Saturday September 19th to get final feedback before permanent baskets are installed based on user reviews.

Proposed holes number 7 and 8 will need some work by Town of Dalmeny Staff to clear out the undergrowth, bush, and dead trees to accommodate the holes and clean up the natural landscape.

The Disc Golf group has also suggested some opportunities for sponsorship and packages and will communicate the options that other user groups have used at other courses.

Alternatives – General

Parks and Recreation staff have identified two options regarding the Disc Golf Permanent Baskets

1. Purchase the baskets from Vendor A without the Pop-up Events, or starter sets.
2. Purchase the baskets from Vendor B with the Free Pop-up Events and support.

Alternatives – Detailed Analysis

1. Purchase baskets from Vendor A

Advantages:

- Local company - Saskatoon
- Innova brand
- Averages $565 per basket

Disadvantages:

- No further assistance/support

2. Purchase baskets from Vendor B

Advantages:

- Local company - Saskatoon
- Averages $549 per basket
- Including starter set of Discs.
- Support and course planning – Free.
- Willing to do Pop-up event – Free.

Disadvantages:

- Slightly cheaper baskets can be purchased from Toronto, ON

Recommendation

Parks and Recreation staff recommend **Option #2: Purchasing baskets from Vendor B.**
This option allows for us to work with a local company that is willing to provide local support and knowledge to ensure that our course is installed properly and will be enjoyable for all users.

As part of the research process, Recreation Manager Lacy Boisvert contacted the Town Shellbrook, City of Warman, and City of Martensville for information and feedback.

For the evaluation for permanent Disc Golf Baskets, five equipment dealers were contacted:

- **Vendor A**
- **Vendor B**
- **Vendor C**
- **Vendor D**

Dealer Offerings

- **Vendor A - Saskatoon**
  Innova Discatcher Pro Disc Golf Targets Only – No Discs - $6,138.30
  - $565 per basket
- **Vendor B- Saskatoon**
  9 Permanent Baskets and 5 - Pioneer 2.0 Starter Disc Sets - $6,145.66
  - $549 per basket
- **Vendor C – Toronto, ON**
  Prodigy Brand Disc Basket – Not normally installed in Saskatchewan due to the different style chains. - $5,572.50.
  - Please note: While this brand of baskets is cheaper, the style of chains is different and many players in Saskatchewan do not enjoy this style/brand and may avoid our course based on the brand
  - $500 per basket
- **Vendor D – Brandtford, ON**
  Probasket Elite - $6,101.90
  - $599 per basket

Final Recommendation

Proceed with the purchase of **baskets from Vendor B and the Starter Set of Discs.**

Move forward with prepping the areas in Prairie Park and Gerald Funk Park for the course.

Move forward with the pop-up events in August and September.


1
2
3
4
5
6
7
8
9
1 - P3 [320ft]
2 - P3 [160ft]
3 - P3 [279ft]
4 - P3 [260ft]
5 - P3 [258ft]
6 - P3 [181ft]
7 - P3 [181ft]
8 - P3 [160ft]
9 - P3 [281ft]