

**BUDGET MEETING OF DALMENY TOWN COUNCIL  
MONDAY, OCTOBER 27, 2025 - 6:00 P.M.  
DALMENY TOWN COUNCIL CHAMBERS**

**AGENDA:**

**CALL TO ORDER – 6:00 p.m.**

**BUDGET DELIBERATIONS – Projected on the Television**

- a. Recap of the Year 2025 to date.
  - ◆ Spray Park Pergola
  - ◆ Grader
  - ◆ Microsurfacing
  - ◆ Sidewalk Re-Construction – Ross Avenue
- b. Other Matters
  - ◆ TS Road Maintenance Reserve Transfer of \$200,000 for 2026. Funds to be Put to Road Maintenance Reserve.
  - ◆ Long Term Debt Schedule
  - ◆ Water and Sewer Infrastructure Reserve Proposed Transfer of \$100,000
  - ◆ Arena Reserve Proposed Transfer \$11,300
  - ◆ Vehicle Replacement Fund Reserve
  - ◆ Fire Rescue Reserve from Northern Deployment (\$1,704,997.48 - \$154,471.32 = 1,550,526.16)
  - ◆ Funding set aside in 2025 for Spray Park Pergola
  - ◆ SREDA Membership for 2026?
- c. Preliminary Operating and Capital Plan for 2026. Proposed Capital Projects.
- d. Next Meeting Considerations
  - ◆ Next Meeting Date
  - ◆ CHIP Grant Application, including Curb and Sidewalks
  - ◆ Any Proposed Property Tax Increase for 2026.
  - ◆ Local Improvement Base Tax Increase, if any. For any Local Improvement Project after 2026.
  - ◆ Parks and Recreation Proposed Arena, Community Hall and Centennial Park Rate Increases.

**ADJOURN**