

**REGULAR MEETING OF DALMENY TOWN COUNCIL  
MONDAY, APRIL 7, 2025, 7:00 P.M.  
DALMENY TOWN COUNCIL CHAMBERS**

**AGENDA:**

**CALL TO ORDER – 7:00 p.m.**

**ADOPTION OF AGENDA – additions/deletions**

**MINUTES OF THE PREVIOUS MEETING**

- a. March 24, 2025, Regular Council Meeting

**BUSINESS ARISING FROM THE MINUTES:**

- a.

**ACCOUNTS FOR APPROVAL**

- a. Approval of Current Accounts
- b. Approval of Payroll
- c. Fire Rescue Department
- d. Per Diems

**FINANCIALS**

- a. Tax Comparisons for the Month of March
- b. Status of Reserves and Surplus Accounts at December 31, 2024

**CORRESPONDENCE**

- a.

**DELEGATION**

- a.

**REPORTS**

- a. Fire Chief's Report
- b. Librarian's Report
- c. Public Works Manager's Report
- d. Chief Administrative Officer's Report

**NEW BUSINESS**

- a. Ministry of Government Relations – 2025 Education Property Tax Mill Rates
- b. Minutes of the March 19, 2025, Dalmeny Annual Library General Meeting
- c. Minutes of the March 19, 2025, Dalmeny Library Board Meeting
- d. Minutes of the February 4, 2025, Occupational Health Committee Meeting

**BYLAWS**

- a.

**ROUND TABLE DISCUSSION/IN CAMERA**

**ADJOURN**

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Next Regular Meeting: April 28, 2025

2025 Regular Council Meeting Schedule: May 12,26; June 9,23; July 7,28; August 25;  
September 8,22; October 6,20; November 3,24;  
December 8,22

Committee of Whole Meetings: 6:30 p.m. prior to Regular Council Meetings; and  
7:00 p.m. on alternate Mondays from council meetings, when required:

Next Dalmeny Police Commission Meeting: April 28, 2025, commencing at 5:00 p.m.

2025 Dalmeny Police Commission Meeting Schedule: May 26; June 16; September 15;  
October 20; November 17; and December 15

TOWN OF DALMENY  
REGULAR COUNCIL MEETING  
MONDAY, MARCH 24, 2025  
DALMENY TOWN OFFICE

**PRESENT:** Deputy Mayor Ed Slack and Councillors Anna-Marie Zoller, Eric Desnoyers, Matt Bradley, Amy McNeil, and Aaron Peters. Also present was CAO Jim Weninger.

**ABSENT:** None.

**CALL TO ORDER**

Deputy Mayor Ed Slack called the Regular Council Meeting to order at 7:00 p.m., a quorum being present.

**ADOPTION OF AGENDA**

**89/25 – Desnoyers/Bradley** – That the agenda for the Regular meeting of Council of the Town of Dalmeny for March 24, 2025 be adopted as presented.

Carried.

**MINUTES**

**90/25 – Bradley/McNeil** – That the Minutes of the March 10, 2025 Regular Council meeting be approved as circulated.

Carried.

**ACCOUNTS PAYABLE**

**91/25 – Peters/Desnoyers** – That the accounts as detailed on the attached cheque listing and amounting to \$106,260.94 for the period ending March 20, 2025, and representing cheque numbers 20093 to 20130 be approved by Council.

Carried.

Mayor Jon Kroeker arrived at the meeting at 7:04 p.m. and presided over the meeting.

Deputy Mayor Ed Slack vacated the chair and resumed his position as Councillor.

Mayor Jon Kroeker declared a conflict of interest and pecuniary interest and left the room at 7:04 p.m.

During Mayor Jon Kroeker's absence, Deputy Mayor Ed Slack presided over the meeting.

**PAYROLL**

**92/25 – Zoller/McNeil** – That the payroll listing in the amount of \$26,461.56 for the pay period ending March 17, 2025, be approved by Council.

Carried.

TOWN OF DALMENY  
REGULAR COUNCIL MEETING  
MONDAY, MARCH 24, 2025  
DALMENY TOWN OFFICE

Mayor Jon Kroeker returned to the meeting at 7:05 p.m. and presided over the meeting.

Deputy Mayor Ed Slack vacated the chair and resumed his position as Councillor.

**MASTERCARD PAYMENT**

**93/25 – Peters/Zoller** – That the MasterCard payment listing in the amount of \$8,521.29 for the period ending February 2025 be approved by Council.

Carried.

**CORRESPONDENCE**

**94/25 – Slack/Bradley** – That the following correspondence be filed:

- A. CN Right-of-Way Vegetation Management
- B. SUMA Resolutions – 120<sup>th</sup> Annual SUMA Convention – April 13 to 16, 2025

Carried.

**CAO REPORT**

**95/25 – McNeil/Zoller** – That the Chief Administrative Officer's Report as presented by the Chief Administrative Officer Jim Weninger for March 24, 2025, be accepted by Council.

Carried.

**RECREATION BOARD MINUTES**

**96/25 – Bradley/Zoller** – That the Minutes of the February 27, 2025, Recreation Board meeting be accepted by Council.

Carried.

**IN-CAMERA**

**97/25 – Desnoyers/Zoller** – That Council move into the Committee of the Whole and that the session be "in camera" at 7:25 p.m.

Carried.

**RECONVENE**

**98/25 – Peters/McNeil** - That Council reconvene and report at 8:49 p.m.

Carried.

TOWN OF DALMENY  
REGULAR COUNCIL MEETING  
MONDAY, MARCH 24, 2025  
DALMENY TOWN OFFICE

**SECURITY VIDEO SURVEILLANCE CAMERAS**

**99/25 – Zoller/McNeil** – That the Town change suppliers of the Security Video Surveillance Cameras from Reed Security to Eyewitness Security Systems at a cost of \$12,543.00, plus applicable taxes be approved by Council and that Glenn Schreiner of Eyewitness Security Systems be advised of the same.

Carried.

**ADJOURN**

**100/25 – McNeil/Zoller** – That the meeting be adjourned. Time 8:54 p.m.

Carried.

(seal)

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Chief Administrative Officer

**Dalmeny**  
**Accounts for Approval**  
Batch: 2025-00016 to 2025-00016

Bank Code - AP - AP-GENERAL OPER

**COMPUTER CHEQUE**

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
20093	3/24/2025	Accu-Sharp Tooling LTD	7053	ARENA-ZAMBONI ICE KNIFE	86.58	86.58
20094	3/24/2025	AED Advantage	38106	FIRE-COMBO PADS	64.38	64.38
20095	3/24/2025	Alzheimer Society of Saskatchewan	1	DONATION IN LIEU -ALLAN ROWE	75.00	75.00
20096	3/24/2025	2017 Saints Blue	1	ARENA REFUND	256.25	256.25
20097	3/24/2025	Axon Public Safety Canada Inc	INCA003770	POLICE-NEW TASERS	3,249.06	3,249.06
20098	3/24/2025	Clark's Supply & Service	IN457518	ARENA-LIFT RENTAL	241.98	241.98
20099	3/24/2025	Dalmeny 4-H Multiple Club	1	2025/26 COMMUNITY GRANT	1,250.00	1,250.00
20100	3/24/2025	Earthworks Equipment Corp	40641/810/40767	KUBOTA TRACTOR/BOBCAT SU	1,273.92	1,273.92
20101	3/24/2025	First Filter Service	338003/338284	PW-SHOP/LIFT 1/2 BATTERIES	333.94	333.94
20102	3/24/2025	Gregg Distributors LP	477159/477160	FIRE-SMALL TOOLS/T23 SUPPLI	224.06	224.06
20103	3/24/2025	Hagel Upholstery	425613	FIRE- COMMAND CENTER SEAT	333.00	333.00
20104	3/24/2025	Heidelberg Materials Canada	7012827	PW-SALTED SAND	677.51	677.51
20105	3/24/2025	Jayson Hollingshead	14	REC MILEAGE	296.91	296.91
20106	3/24/2025	Karen Roberts	42	ARENA BOOTH SUPPLIES	216.46	216.46
20107	3/24/2025	LB Creations	642367	CURLING ARENA PAINT/REPAIR	1,637.25	1,637.25
20108	3/24/2025	Loblaws Inc.	322226/57939	ARENA BOOTH SUPPLIES	1,448.01	1,448.01
20109	3/24/2025	LUKE PANEK	3	SOCIAL MEDIA ADS - FACEBOOI	300.00	300.00
20110	3/24/2025	Minister of Finance	252300	NOTICE OF TAX ASSESSMENT	30.00	30.00
20111	3/24/2025	Ministry of Highways	5	HIGHWAY 305 W	25,000.00	25,000.00
20112	3/24/2025	Mobile Fleet Services	57753/57798	PW-INTERNATIONAL TRUCK RE	6,225.56	6,225.56
20113	3/24/2025	Munisoft	2025/26-00528	OFFICE-RECEIPTS	391.31	391.31
20114	3/24/2025	Nor-Tec Linen Services	R1-906112	ARENA/OFFICE/POLICE MATS	162.39	162.39
20115	3/24/2025	Pacific Fresh Fish	723224/724141	ARENA BOOTH SUPPLIES	494.00	494.00
20116	3/24/2025	Pitney Bowes Global Credit Ser	3202534686	POSTAGE MACHINE LEASE	269.60	269.60
20117	3/24/2025	Princess Auto				

**Dalmeny**  
**Accounts for Approval**  
Batch: 2025-00016 to 2025-00016

**COMPUTER CHEQUE**

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
			5856677/5864765	PW-SHOP SUPPLIES	198.44	198.44
20118	3/24/2025	PSSD- Prairie Spirit School Di	14	25/26 COMM GRANT-FOOTBALL	1,000.00	1,000.00
20119	3/24/2025	R.M. of Corman Park	19	SCDA- 1/5 MEMBERSHIP FEE	120.75	120.75
20120	3/24/2025	SaskEnergy Corp.	MARCH 2025	SASKPOWER/ENERGY	25,696.15	25,696.15
20121	3/24/2025	Sask Research Council	88/02/58/46/21	WATER LAB TESTING	169.30	169.30
20122	3/24/2025	SaskTel CMR	481	SASKTEL PMT	1,633.98	1,633.98
20123	3/24/2025	Saskatoon Varsteel	11234811	ARENA- PIPE	379.96	379.96
20124	3/24/2025	Saskatoon Mustangs	4	ICE RENTAL REFUND	51.25	51.25
20125	3/24/2025	Sigma Safety Corp	22220	POLICE-2025 FORD EQUIPMENT	23,296.80	23,296.80
20126	3/24/2025	Small Animal Clinic, U of S	S1013686	POLICE-ANIMAL SERVICES	208.10	208.10
20127	3/24/2025	Stevenson Industrial	51702	ARENA-ICE PLANT VIBRATION A	3,541.77	3,541.77
20128	3/24/2025	Surge Ahead Electrical	881/882	ARENA/JJ ELECTRICAL REPAIRS	2,264.40	2,264.40
20129	3/24/2025	Swish-Kemsol	215/69/84/85/70	OFFICE/ARENA/JJ JANITORIAL	2,289.48	2,289.48
20130	3/24/2025	Trans-Care Rescue	A1-SO-3109	FIRE-UNIFORMS	873.39	873.39
Total Computer Cheque:						106,260.94
Total AP:						106,260.94

Certified Correct This Thursday, March 20, 2025

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Administrator

# Payor/Payee's List Ready for Manual Release

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Payor/Payee Name	Amount	Authorized By
<u>Berrecloth, Donald</u>	735.04	
<u>Bolld, Tai</u>	1141.05	
<u>Bolld, Quin</u>	132.79	
<u>Bonin, Ed</u>	1655.79	
<u>Boyle, Lenora</u>	1097.95	
<u>Brabant, Addison</u>	245.47	
<u>Dorner, Tyler</u>	1838.55	
<u>Dovell, Beverley</u>	386.20	
<u>Dyck, Bradley</u>	1699.09	
<u>Furi, Bonnie</u>	364.84	
<u>Halcro, Mathew</u>	1584.48	
<u>Hollingshead, Jayson</u>	1871.57	
<u>Janzen, Kelly</u>	1531.95	
<u>Johnson, Jeffrey</u>	1988.69	
<u>Keet, Cindy</u>	711.27	
<u>Kroeker, Jackson</u>	212.74	
<u>Meyers, Morgan</u>	184.10	
<u>Moody, Thomas</u>	1583.74	
<u>Perkins, Dana</u>	325.61	
<u>Roberts, Karen</u>	93.64	
<u>Roberts, Ivey</u>	90.01	
<u>Rowe, Scott</u>	3062.51	
<u>Ruedger, Olivia</u>	171.34	
<u>Thiessen, Addisyn</u>	159.56	
<u>Van-Vuuren, Micaella</u>	229.11	
<u>Van-Vuuren, Wikus</u>	155.47	
<u>Weninger, Jim</u>	2802.43	
<u>Wiebe, Morgan</u>	337.02	
<u>Wiebe, Brooklyn</u>	69.55	

26,461.56

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## February MasterCard

	Description	GST	Cost
510-410-140	Office-Supplies		\$1.80
570-410-100	Mats Computer Program		\$33.29
510-410-145	Office-Janitor	\$2.00	\$42.39
510-410-160	Sheila retirement meal	\$9.07	\$192.28
585-430-115	Lift 2 Furnace Part	\$27.61	\$585.32
530-410-120	PW- Shop Supplies		\$13.98
530-290-118	GMC 1- repair	\$2.77	\$58.81
530-420-120	GMC 2 Supply	\$3.19	\$44.50
530-410-120	PW-Shop Supply		\$23.15
570-450-146	Arena- Building Supplies	\$6.92	\$146.66
570-450-146	Arena Supplies	\$32.40	\$836.69
570-410-100	Mats Computer Program		\$28.85
570-400-150	JJ Supplies	\$7.40	\$156.80
570-450-141	Arena Booth Supplies	\$21.82	\$1,447.87
520-220-100	Police-Meals	\$0.44	\$394.34
520-420-100	Police-Office Supplies	\$16.75	\$355.06
520-440-110	Police- Uniforms	\$5.10	\$108.23
520-240-100	Police-Subscriptions	\$7.99	\$224.60
525-439-110	Fire-R22 Supply	\$5.00	\$105.98
525-430-120	Fire-Uniforms	\$50.49	\$1,070.37
525-440-130	Fire-Consumables	\$4.25	\$130.93
525-440-100	Fire-Small tools		\$30.02
525-410-100	Fire- Gift Cards		\$100.00
525-210-110	Fire-Action Training		\$1,602.85
525-240-100	Fire-SAFC Membership	\$10.00	\$200.00
525-420-100	Fire-Office Supplies	\$4.62	\$136.91
525-437-100	Fire-C6715-C21 Supply	\$10.45	\$221.34

Total

\$228.27 \$8,293.02

**\$8,521.29**



**Dalmeny**  
**Proposed - Accounts for Approval**  
Batch: 2025-00017 to 2025-00020

Bank Code - AP - AP-GENERAL OPER

**COMPUTER CHEQUE**

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
20131	3/31/2025	AMSC Insurance Services Ltd				
		APRIL 2025		APRIL GROUP INSURANCE	11,353.57	11,353.57
20132	3/31/2025	M.E.P.P.				
		MARCH 2025		MARCH MEPP PAYMENT	17,632.68	17,632.68
20133	3/31/2025	Minister of Finance				
		MARCH 2025		MARCH SCHOOL TAXES COLLE	29,507.33	29,507.33
20134	4/7/2025	102134800 Sask LTD				
		46		FIRE- DG AWARENESS CLASS	172.13	172.13
20135	4/7/2025	Asphalt Kingdom Canada				
		20000025280		ASPHALT FILL MACHINE/FILLER	6,128.68	6,128.68
20136	4/7/2025	Andrew Sheret Limited				
		30-054309		OFFICE-FURNACE FILTERS	183.29	183.29
20137	4/7/2025	Basic Plus First Aid Training				
		2025203		DANA FIRST AID	155.40	155.40
20138	4/7/2025	Bell Mobility Inc.				
		APR 2025		AERATION BUILDING AUTODIAL	33.39	33.39
20139	4/7/2025	C73 Fire Truck Mechanical				
		1054		FIRE-E21/T25- SERVICE/SUPPLI	1,878.66	1,878.66
20140	4/7/2025	Canadian National Railways				
		91785420		SIGNAL MAINTENANCE	1,096.50	1,096.50
20141	4/7/2025	Centaur Products Inc.				
		34072		ARENA SCOREBOARD SUPPLY	397.38	397.38
20142	4/7/2025	Clark's Supply & Service				
		INV458097		PW-HOSTY SUPPLIES	587.44	587.44
20143	4/7/2025	Courtesy Plumbing and Heating				
		45342-1		ARENA-WATER HEATER REPAIR	421.65	421.65
20144	4/7/2025	Eecol Electric Corp.				
		1020888		OFFICE -LIGHTS	196.81	196.81
20145	4/7/2025	First Filter Service				
		338381		PW-AIR COMPRESSOR FILTER	16.05	16.05
20146	4/7/2025	Gregg Distributors LP				
		035-486060		FIRE-CONSUMABLES	677.26	677.26
20147	4/7/2025	Jensen Stromberg				
		2356		CCBF FUNDING	610.50	610.50
20148	4/7/2025	Lacy Boisvert				
		44		SOCIAL MEDIA CONSUT-FEB 11	1,079.53	1,079.53
20149	4/7/2025	Loblaws Inc.				
		1759487/84790		ARENA BOOTH SUPPLIES	428.78	428.78
20150	4/7/2025	Loraas Disposal North Ltd				
		MAR 2025		MARCH GARBAGE/COMPOST/RI	17,246.82	17,246.82
20151	4/7/2025	Minister of Finance				
		824254/24254		FIRE/POLICE RADIO LICENSE	2,164.50	2,164.50
20152	4/7/2025	MuniCode Services Ltd.				
		59176		BUILDING INSPECTIONS	412.13	412.13
20153	4/7/2025	Pacific Fresh Fish				
		725228		ARENA BOOTH SUPPLIES	97.00	97.00
20154	4/7/2025	Princess Auto				
		5879576/113		PW-GAS PUMP/HOTSY/SUPPLIE	658.18	658.18
20155	4/7/2025	Rajwinder Luthra				

**Dalmeny**  
**Proposed - Accounts for Approval**  
Batch: 2025-00017 to 2025-00020

**COMPUTER CHEQUE**

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
			1	JJ RENTAL REFUND	262.50	262.50
20156	4/7/2025	Reed Security	1711198/5517	SECURITY CAMERAS	1,101.28	1,101.28
20157	4/7/2025	Richard Fischer	15	FIRE-TRAINING MEALS	455.00	455.00
20158	4/7/2025	Sask Research Council	3012347/2652	WATER LAB TESTING	67.72	67.72
20159	4/7/2025	SaskTel CMR	482	SASKTEL PMT	913.48	913.48
20160	4/7/2025	S.U.M.A.	24351519/2	SUMA BANQUET TICKETS	222.00	222.00
20161	4/7/2025	Thiessen Bros. Construction	7852/7851	ROSS-MAIN VALVE REPAIR/SNC	9,084.24	9,084.24
20162	4/7/2025	Trans-Care Rescue	A1-S0-3088/3117	FIRE-STORZ CAPS X12/R22 SUF	4,192.05	4,192.05
20163	4/7/2025	Twin River Music Festival	25	2024/25 COMMUNITY GRANT	1,200.00	1,200.00
20164	4/7/2025	Zak's Home Hardware	45443/1	MACK TRUCK/SHOP SUPPLIES	91.36	91.36
Total Computer Cheque:						110,725.29

Total AP: 110,725.29

# Payor/Payee's List Ready for Manual Release

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Payor/Payee Name	Amount	Authorized By
<u>Berrecloth, Colleen</u>	549.90	
<u>Berrecloth, Donald</u>	607.03	
<u>Bold, Tai</u>	1371.51	
<u>Bold, Quin</u>	248.46	
<u>Bonin, Ed</u>	1655.79	
<u>Boyle, Lenora</u>	1097.95	
<u>Dorner, Tyler</u>	1635.45	
<u>Dovell, Beverley</u>	386.20	
<u>Dyck, Bradley</u>	1913.62	
<u>Furi, Bonnie</u>	389.85	
<u>Halcro, Mathew</u>	1775.42	
<u>Hollingshead, Jayson</u>	1906.94	
<u>Janzen, Kelly</u>	1757.87	
<u>Janzen, Jaryn</u>	328.32	
<u>Johnson, Jeffrey</u>	2092.76	
<u>Keet, Cindy</u>	144.35	
<u>Meyers, Morgan</u>	40.92	
<u>Moody, Thomas</u>	2103.56	
<u>Perkins, Dana</u>	468.54	
<u>Roberts, Karen</u>	93.64	
<u>Rowe, Scott</u>	3095.14	
<u>Ruedger, Olivia</u>	227.03	
<u>Van-Vuuren, Micaella</u>	61.37	
<u>Weninger, Jim</u>	3034.36	
<u>Wiebe, Morgan</u>	61.37	

27,047.35

# Payor/Payee's List Ready for Manual Release

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Payor/Payee Name	Amount	Authorized By
<a href="#">Baxter, Thomas</a>	731.91	
<a href="#">Bell, Alicia</a>	188.58	
<a href="#">Donegan, Jason</a>	968.02	
<a href="#">Eckes, Chad</a>	318.26	
<a href="#">Fire Association, Dalmeny</a>	575.00	
<a href="#">Francis, James</a>	663.52	
<a href="#">Hay, Nolan</a>	155.00	
<a href="#">Hyland, Brian</a>	878.65	
<a href="#">Hyland, Nikki</a>	1115.59	
<a href="#">Hyland, Morgyn</a>	746.12	
<a href="#">Janzen, Jayce</a>	636.87	
<a href="#">Klassen, Darlene</a>	460.12	
<a href="#">Klassen, Connie</a>	623.26	
<a href="#">Klassen, Wade</a>	866.46	
<a href="#">Laing, Adam</a>	110.00	
<a href="#">Lange, Walker</a>	155.00	
<a href="#">McHale, Melissa</a>	628.15	
<a href="#">Paul, Keelan</a>	75.00	
<a href="#">Sargent, Tyler</a>	445.00	
<a href="#">Scheller, Carson</a>	392.01	
<a href="#">Thiessen, Mykenzie</a>	1012.88	
<a href="#">Turner, Mark</a>	200.00	
<a href="#">Vodden, Patrick</a>	996.00	

12,941.40

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# Payor/Payee's List Ready for Manual Release

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Payor/Payee Name	Amount	Authorized By
<u>Baxter, Thomas</u>	291.68	
<u>Bell, Alicia</u>	291.68	
<u>Bradley, Matt</u>	356.40	
<u>Desnoyers, Eric</u>	356.40	
<u>Klassen, Wade</u>	111.95	
<u>Kroeker, Jonathan</u>	784.23	
<u>Mcneil, Amy</u>	356.40	
<u>Peters, Aaron</u>	356.40	
<u>Slack, Edward</u>	356.40	
<u>Zoller, Anna-Marie</u>	356.40	

3617.94

March Outstanding Municipal and School Property Taxes, along with Frontage Taxes

2025 TIPPS \$91,941.63/month - 275 properties  
 2024 TIPPS \$83,335.79/month - 254 properties  
 2023 TIPPS \$78,089.05/month - 244 properties  
 2022 TIPPS \$71,228.15/month - 230 properties  
 2021 TIPPS \$66,305.43/month - 221 properties  
 2020 TIPPS \$60,825.46/month - 204 properties  
 2019 TIPPS \$54,529.98/month - 187 properties  
 2018 TIPPS \$49,612.37/month - 174 properties

2025	Current	Arrears	Total
Municipal	\$ (233,265.26)	\$ 391,092.88	\$ 157,827.62
School	\$ (83,477.59)	\$ 24,300.36	\$ (59,177.23)
Frontage		\$ 77.68	\$ 77.68
Totals	\$ (316,742.85)	\$ 415,470.92	\$ 98,728.07

2024	Current	Arrears	Total
Municipal	\$ (199,236.73)	\$ 467,452.37	\$ 268,215.64
School	\$ (77,059.48)	\$ 19,402.50	\$ (57,656.98)
Frontage			\$ -
Totals	\$ (276,296.21)	\$ 486,854.87	\$ 210,558.66

2023	Current	Arrears	Total
Municipal	\$ 156,528.29	\$ 139,962.48	\$ 296,490.77
School	\$ (72,976.45)	\$ 35,352.33	\$ (37,624.12)
Frontage	\$ (185.98)	\$ 853.35	\$ 667.37
Totals	\$ 83,365.86	\$ 176,168.16	\$ 259,534.02

2022	Current	Arrears	Total
Municipal	\$ (181,289.64)	\$ 154,296.26	\$ (26,993.38)
School	\$ (66,516.58)	\$ 39,074.46	\$ (27,442.12)
Frontage	\$ (373.25)		\$ (373.25)
Totals	\$ (248,179.47)	\$ 193,370.72	\$ (54,808.75)

2021	Current	Arrears	Total
Municipal	\$ (173,905.88)	\$ 201,167.21	\$ 27,261.33
School	\$ (63,319.41)	\$ 38,134.73	\$ (25,184.68)
Frontage	\$ (163.99)		\$ (163.99)
Totals	\$ (237,389.28)	\$ 239,301.94	\$ 1,912.66

2020	Current	Arrears	Total
Municipal	\$ (155,914.19)	\$ 272,925.05	\$ 117,010.86
School	\$ (57,254.77)	\$ 58,785.10	\$ 1,530.33
Frontage	\$ (106.44)		\$ (106.44)
Totals	\$ (213,275.40)	\$ 331,710.15	\$ 118,434.75

2019	Current	Arrears	Total
Municipal	\$ (133,473.60)	\$ 192,965.62	\$ 59,492.02
School	\$ (49,173.52)	\$ 47,842.37	\$ (1,331.15)
Frontage	\$ (203.41)		\$ (203.41)
Totals	\$ (182,850.53)	\$ 240,807.99	\$ 57,957.46

2018	Current	Arrears	Total
Municipal	\$ (119,085.05)	\$ 190,683.75	\$ 71,598.70
School	\$ (44,870.60)	\$ 46,296.59	\$ 1,425.99
Frontage			\$ -
Totals	\$ (163,955.65)	\$ 236,980.34	\$ 73,024.69

2017	Current	Arrears	Total
Municipal	\$ (108,649.17)	\$ 217,725.07	\$ 109,075.90
School	\$ (42,873.88)	\$ 63,327.61	\$ 20,453.73
Frontage			\$ -
Totals	\$ (151,523.05)	\$ 281,052.68	\$ 129,529.63

2016	Current	Arrears	Total
Municipal	\$ (99,551.77)	\$ 174,240.93	\$ 74,689.16
School	\$ (39,479.69)	\$ 51,306.89	\$ 11,827.20
Frontage			\$ -
Totals	\$ (139,031.46)	\$ 225,547.82	\$ 86,516.36

# TOWN OF DALMENY

## REPORT TO TOWN COUNCIL

FROM: Chief Administrative Officer, Jim Weninger

Date: April 7, 2025

TOPIC: Status of Reserves and Surplus Accounts at December 31, 2024

RESERVE/SURPLUS ACCOUNT	DEC. 31, 2024	DEC. 31, 2023	DEC. 31, 2022	DEC. 31, 2021	DEC. 31, 2020	DEC. 31, 2019	DEC. 31, 2018	DEC. 31, 2017	DEC. 31, 2016	DEC. 31, 2015	DEC. 31, 2014	DEC. 31, 2013
<u>Accumulated Surplus</u>												
Current Year Surplus	499,465.72	557,093.71	1,458,444.59	2,244,677.14	1,629,864.87	1,340,445.31	2,000,623.42	3,043,180.37	860,925.74	915,913.06	857,388.07	1,522,086.21
Accumulated Surplus	<u>27,958,082.56</u>	<u>27,400,988.85</u>	<u>25,942,544.26</u>	<u>23,697,867.12</u>	<u>22,068,002.25</u>	<u>20,727,556.94</u>	<u>18,726,933.52</u>	<u>15,683,753.15</u>	<u>14,822,827.41</u>	<u>13,906,914.35</u>	<u>13,049,526.28</u>	<u>11,527,440.07</u>
<i>Subtotal:</i>	28,457,548.28	27,958,082.56	27,400,988.85	25,942,544.26	23,697,867.12	22,068,002.25	20,727,556.94	18,726,933.52	15,683,753.15	14,822,827.41	13,906,914.35	13,049,526.28
<u>Unappropriated Surplus</u>												
Current Year Surplus	98,456.07	77,623.48	23,964.17	268,511.90	179,218.11	151,120.73	52,140.65	-180,905.50	-449,304.14	-586,114.63	81,550.98	156,577.11
Accumulated Surplus	<u>1,902,929.82</u>	<u>1,825,306.34</u>	<u>1,801,342.17</u>	<u>1,532,830.27</u>	<u>1,353,612.16</u>	<u>1,202,491.43</u>	<u>1,150,350.78</u>	<u>1,331,256.28</u>	<u>1,780,560.42</u>	<u>2,366,675.05</u>	<u>2,285,124.07</u>	<u>2,128,546.96</u>
<i>Subtotal:</i>	2,001,385.89	1,902,929.82	1,825,306.34	1,801,342.17	1,532,830.27	1,353,612.16	1,202,491.43	1,150,350.78	1,331,256.28	1,780,560.42	2,366,675.05	2,285,124.07
<u>Public Reserves</u>												
Unspecified Reserves	59,681.41	59,681.41	59,681.41	59,681.41	59,681.41	59,681.41	59,681.41	59,681.41	59,681.41	59,681.41	240,198.49	240,198.49
Handivan Fund	0.00	0.00	0.00	0.00	0.00	0.00	1,498.00	1,498.00	1,498.00	1,498.00	1,498.00	1,498.00
Dedicated Lands	<u>45,159.85</u>	<u>45,159.85</u>	<u>45,159.85</u>	<u>45,159.85</u>	<u>35,159.85</u>	<u>35,159.85</u>	<u>35,159.85</u>	<u>35,159.85</u>	<u>35,159.85</u>	<u>35,159.85</u>	<u>34,905.70</u>	<u>34,905.70</u>
<i>Subtotal:</i>	104,841.26	104,841.26	104,841.26	104,841.26	94,841.26	94,841.26	96,339.26	96,339.26	96,339.26	96,339.26	276,602.19	276,602.19
<u>Utility Reserve</u>												
W/S Infrastructure	62,647.25	321,921.81	169,805.50	602,647.75	922,075.81	790,443.81	790,443.81	960,462.20	960,462.20	960,462.20	155,773.78	59,270.38
<i>Subtotal:</i>	62,647.25	321,921.81	169,805.50	602,647.75	922,075.81	790,443.81	790,443.81	960,462.20	960,462.20	960,462.20	155,773.78	59,270.38
<u>Fleet Reserve</u>												
Vehicle Replacement Reserve	97,756.32	-32,142.11	82,640.73	49,440.91	58,355.01	78,698.08	168,039.13	209,382.48	220,172.42	200,962.36		
<i>Subtotal:</i>	97,756.32	-32,142.11	82,640.73	49,440.91	58,355.01	78,698.08	168,039.13	209,382.48	220,172.42	200,962.36	0.00	0.00
<u>Other Reserves</u>												
Offsite Development Fees	694,968.28	694,968.28	694,968.28	668,889.50	634,905.66	612,770.61	593,944.91	569,938.55	521,925.52	496,470.06	460,911.62	401,966.53
Road Maintenance Reserve	289,162.76	243,727.38	0.00	0.00	91,051.18	185,859.12	301,567.78	221,706.67	240,000.00	180,000.00		
Fire Department	143,149.93	83,688.89	69,343.62	0.00	0.00	13,764.27	61,414.59				-3,145.20	-3,145.20
Municipal Police Services											34,043.12	34,043.12
Garbage Truck											38,585.00	38,585.00
Recreation & Culture - General	73,306.00	30,306.00	30,306.00	30,306.00	30,306.00	30,306.00	30,306.00	30,306.00	30,306.00	30,306.00	30,306.00	30,306.00
Ball	3,743.39	3,743.39	3,743.39	3,743.39	3,743.39	3,743.39	3,743.39	3,743.39	3,743.39	3,743.39	3,743.39	3,743.39
East Retention Pond	0.00	168,934.65	168,934.65	390,815.35	390,815.35	291,786.84	250,161.45	175,609.88	99,056.40			
Spray and Play	6,268.81	5,150.00	0.00	201,040.93	131,477.03	97,608.94	33,767.70	7,613.07				
Town Shop	200,000.00	150,000.00	0.00	62,053.81	135,574.57	6,727.45						
Arena Reserve	9,181.19											
<i>Subtotal:</i>	1,419,780.36	1,380,518.59	967,295.94	1,356,848.98	1,417,873.18	1,242,566.62	1,274,905.82	1,008,917.56	895,031.31	710,519.45	564,443.93	505,498.84
Appropriated (Funded) Reserves	1,685,025.19	1,775,139.55	1,324,583.43	2,113,778.90	2,493,145.26	2,206,549.77	2,329,728.02	2,275,101.50	2,172,005.19	1,968,283.27	996,819.90	841,371.41
Change in Amount Compared to Previous Year	-90,114.36	450,556.12	-789,195.47	-379,366.36	286,595.49	-123,178.25	54,626.52	103,096.31	203,721.92	971,463.37	155,448.49	



REPORT TO TOWN COUNCIL  
Re: Reserves and Surplus Accounts  
Date: April 7, 2025

RESERVE/SURPLUS ACCOUNT	DEC. 31, 2024	DEC. 31, 2023	DEC. 31, 2022	DEC. 31, 2021	DEC. 31, 2020	DEC. 31, 2019	DEC. 31, 2018	DEC. 31, 2017	DEC. 31, 2016	DEC. 31, 2015
<b>ACCUMULATED SURPLUS:</b>										
Beginning Balance January 1, 2024	27,958,082.56	27,400,988.85	25,942,544.26	23,697,867.12	22,068,002.25	20,727,556.94	18,726,933.52	15,683,753.15	14,822,827.41	13,906,914.35
Plus: 2024 General Operating Surplus:	499,465.72	557,093.71	1,458,444.59	2,244,677.14	1,629,864.87	1,340,445.31	2,000,623.42	3,043,180.37	860,925.74	915,913.06
	<u>28,457,548.28</u>	<u>27,958,082.56</u>	<u>27,400,988.85</u>	<u>25,942,544.26</u>	<u>23,697,867.12</u>	<u>22,068,002.25</u>	<u>20,727,556.94</u>	<u>18,726,933.52</u>	<u>15,683,753.15</u>	<u>14,822,827.41</u>
<b>UNAPPROPRIATED SURPLUS:</b>										
Beginning Balance January 1, 2024	1,902,929.82	1,825,306.34	1,801,342.17	1,532,830.27	1,353,612.16	1,202,491.43	1,150,350.78	1,331,256.28	1,780,560.42	2,366,675.05
Plus: 2024 General Operating Surplus/Deficit:	98,456.07	77,623.48	23,964.17	268,511.90	179,218.11	151,120.73	52,140.65	-180,905.50	-449,304.14	-586,114.63
	<u>2,001,385.89</u>	<u>1,902,929.82</u>	<u>1,825,306.34</u>	<u>1,801,342.17</u>	<u>1,532,830.27</u>	<u>1,353,612.16</u>	<u>1,202,491.43</u>	<u>1,150,350.78</u>	<u>1,331,256.28</u>	<u>1,780,560.42</u>
<b>UNSPECIFIED RESERVES:</b>										
Beginning Balance January 1, 2024	59,681.41	59,681.41	59,681.41	59,681.41	59,681.41	59,681.41	59,681.41	59,681.41	59,681.41	240,198.49
Transfers from Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-180,517.08
Transfer to Reserve	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<u>59,681.41</u>	<u>59,681.41</u>	<u>59,681.41</u>	<u>59,681.41</u>	<u>59,681.41</u>	<u>59,681.41</u>	<u>59,681.41</u>	<u>59,681.41</u>	<u>59,681.41</u>	<u>59,681.41</u>
<b>HANDIVAN FUND:</b>										
Beginning Balance January 1, 2024	0.00	0.00	0.00	0.00	0.00	1,498.00				
Transferred to Para-Transit Bus Purchase in 2019	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>-1,498.00</u>				
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,498.00</u>	<u>1,498.00</u>	<u>1,498.00</u>	<u>1,498.00</u>
<b>DEDICATED LANDS:</b>										
Beginning Balance January 1, 2024	45,159.85	45,159.85	45,159.85	35,159.85	35,159.85	35,159.85	35,159.85	35,159.85	35,159.85	34,905.70
Plus:				<u>10,000.00</u>			<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>254.15</u>
	<u>45,159.85</u>	<u>45,159.85</u>	<u>45,159.85</u>	<u>45,159.85</u>	<u>35,159.85</u>	<u>35,159.85</u>	<u>35,159.85</u>	<u>35,159.85</u>	<u>35,159.85</u>	<u>35,159.85</u>
<b>W/S INFRASTRUCTURE:</b>										
Beginning Balance January 1, 2024	321,921.81	169,805.50	602,647.75	922,075.81	790,443.81	790,443.81	960,462.20	960,462.20	960,462.20	155,773.78
Transfer from Operating Fund Surplus - As per Budget	50,000.00	50,000.00					-183,193.45	0.00	0.00	708,014.82
Transfer to Reserves: Revenues over Expenditures	0.00	42,775.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,673.60
Transfer to Reserves: MEEP	0.00	0.00	0.00	-11,978.00	11,978.00					
Transfer to Reserves: MEEP	0.00	0.00	0.00	-119,654.00	119,654.00					
Transfer to Reserves: Community Buildings (Gas Tax)	-249,192.98	96,264.40								
Transfer from Reserve	0.00	0.00	-5,750.28	-187,796.06						
Transfer from Reserve	-26,808.00									
Transfer from Reserve	-23,475.41	-36,923.87	-427,091.97							
Transfer to Operating Fund - Adjustment from 2023	-9,798.17									
Plus: Utility Fund Surplus					<u>0.00</u>	<u>0.00</u>	<u>13,175.06</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<u>62,647.25</u>	<u>321,921.81</u>	<u>169,805.50</u>	<u>602,647.75</u>	<u>922,075.81</u>	<u>790,443.81</u>	<u>790,443.81</u>	<u>960,462.20</u>	<u>960,462.20</u>	<u>960,462.20</u>
<b>OFFSITE DEVELOPMENT FEES:</b>										
Beginning Balance January 1, 2024	694,968.28	694,968.28	668,889.50	634,905.66	612,770.61	593,944.91	569,938.55	521,925.52	496,470.06	460,911.62
Transfer from Reserves - Offsite Development Fees - Haw				-18,825.70		18,825.70				
Transfer to Reserves: Offsite Development Fees - DIP			26,078.78	16,800.00						
Transfer to Reserves: Offsite Development Fees - NRDC				<u>36,009.54</u>	<u>22,135.05</u>		<u>24,006.36</u>	<u>48,013.03</u>	<u>25,455.46</u>	<u>35,558.44</u>
	<u>694,968.28</u>	<u>694,968.28</u>	<u>694,968.28</u>	<u>668,889.50</u>	<u>634,905.66</u>	<u>612,770.61</u>	<u>593,944.91</u>	<u>569,938.55</u>	<u>521,925.52</u>	<u>496,470.06</u>
<b>ROAD MAINTENANCE RESERVES:</b>										
Beginning Balance January 1, 2024	243,727.38	0.00	0.00	91,051.18	185,859.12	301,567.78	221,706.67	240,000.00	180,000.00	0.00
Transfer from Operating Fund Surplus - As per Budget	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00
Transfer from Operating Fund Surplus - Additional		50,000.00								
Transfer to Road Maintenance Reser - Gas Tax - CCBF	113,545.10									
Transfer from Road Maintenance Reser - Gas Tax - CCBF	-58,614.60									
Asphalt Pavement - Town's - Wakefield										
Asphalt Pavement - Town's - Prairie St/Prairie Pl/Ross				-93,893.61	-274,807.94					
Asphalt Pavement - Town's - Victor Terrace - CCBF	-48,450.75									
Asphalt Pavement - Town's - Victor Terrace	-132,954.05	-6,272.62								
Asphalt Pavement - Town's - Victor Terrace	-28,090.32									
Transfer to Reserves: 2021 Allocation	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,842.43</u>	<u>180,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>60,000.00</u>	<u>60,000.00</u>
	<u>289,162.76</u>	<u>243,727.38</u>	<u>0.00</u>	<u>0.00</u>	<u>91,051.18</u>	<u>185,859.12</u>	<u>301,567.78</u>	<u>221,706.67</u>	<u>240,000.00</u>	<u>180,000.00</u>

REPORT TO TOWN COUNCIL  
 Re: Reserves and Surplus Accounts  
 Date: April 7, 2025

RESERVE/SURPLUS ACCOUNT	DEC. 31, 2024	DEC. 31, 2023	DEC. 31, 2022	DEC. 31, 2021	DEC. 31, 2020	DEC. 31, 2019	DEC. 31, 2018	DEC. 31, 2017	DEC. 31, 2016	DEC. 31, 2015
Beginning Balance January 1, 2024	-32,142.11	82,640.73	49,440.91	58,355.01	78,698.08	168,039.13	209,382.48	220,172.42	200,962.36	0.00
Transfer from Operating Fund	100,000.00	40,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	
Transfer from Unspecified Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,517.08
Transfer from Police Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,043.12
Transfer from Fire Department Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3,145.20
Transfer from Gargage Truck Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,585.00
Repayment for Police Vehicle	0.00	0.00	0.00	0.00	9,807.56	9,807.52	9,807.52	9,807.52	9,807.52	
Repayment for Mack Truck	0.00	0.00	0.00	20,597.46	41,194.92	41,194.92	41,194.92	20,597.46		
Repayment for Oiler	0.00	424.00	424.00	424.00	424.00	424.00				
Repayment for Air Compressor	0.00	1,595.38	1,595.38	1,595.37	1,595.37	1,595.37				
Repayment for Hotsy	0.00	2,161.34	2,161.34	2,161.34	2,161.34	2,161.34				
Repayment for Mower	0.00	6,049.46	6,049.46	6,049.46	6,049.46	6,049.46				
Repayment for Para-Transit Bus	7,320.84	7,320.84	7,320.84	7,320.83	7,320.83					
Repayment for SUV Police	14,554.92	14,554.91	14,554.91	14,554.91	14,554.91					
Repayment for GMC Sierra - Unit #1	8,827.83	8,827.83	8,827.83	8,827.83						
Repayment for GMC Sierra - Unit #2	9,110.77	9,110.77	9,110.77	9,110.77						
Repayment for Hustler 72" Mower	3,678.20	3,678.20	3,678.20							
Repayment for Road Boss	954.00	954.00	954.00	954.00						
Repayment for 2021 Tandem Truck	15,264.00	15,264.00	15,264.00							
Repayment for 2021 Hopper Spreader	1,573.65	1,573.65	1,573.65							
Repayment for 2022 Tractor	25,705.80	32,007.56								
Repayment for 2022 JD Mower Deck	1,261.40	1,261.40								
Repayment for 2023 Elctric Zamboni	33,222.52									
Repayment for 2022 JD Mower Deck	13,549.55									
Less: Purchase Advances:	-105,125.05	-259,566.18	-38,314.56	-84,188.27	-133,451.46	-150,573.66	-92,345.79	-41,194.92	-20,597.46	-49,037.64
Cash amount December 31, 2023:	97,756.32	-32,142.11	82,640.73	49,440.91	58,355.01	78,698.08	168,039.13	209,382.48	220,172.42	200,962.36
Plus: Internal loan outstanding - Police Vehicle	0.00	0.00	0.00	0.00	0.00	9,807.56	19,615.08	29,422.60	39,230.12	49,037.64
Plus: Internal loan outstanding - Mack Truck	0.00	0.00	0.00	0.00	20,597.46	41,194.92	41,194.92	41,194.92	20,597.46	
Plus: Internal loan outstanding - Oiler	0.00	0.00	424.00	848.00	1,272.00	1,696.00	2,120.00			
Plus: Internal loan outstanding - Air Compressor	0.00	0.00	1,595.38	3,190.76	4,786.13	6,381.50	7,976.87			
Plus: Internal loan outstanding - Hotsy	0.00	0.00	2,161.34	4,322.68	6,484.02	8,645.36	10,806.70			
Plus: Internal loan outstanding - Mower 104"	0.00	0.00	6,049.46	12,098.92	18,148.38	24,197.84	30,247.30			
Plus: Internal Loan Outstanding - Para-Transit Bus	0.00	7,320.84	14,641.68	21,962.52	29,283.35	36,604.18				
Plus: Internal Loan Outstanding - Police SUV	0.00	14,554.92	29,109.83	43,664.74	58,219.65	72,774.56				
Plus Internal Loan Outstanding - GMC Sierra Unit #1	8,827.84	17,655.67	26,483.50	35,311.33	44,139.16					
Plus Internal Loan Outstanding - GMC Sierra Unit #2	9,110.76	18,221.53	27,332.30	36,443.07	45,553.84					
Plus: Internal loan outstanding - Mower 72"	3,678.20	7,356.40	11,034.60	14,712.80	18,391.00					
Plus: Internal loan outstanding - Road Boss	954.00	1,908.00	2,862.00	3,816.00	4,770.00					
Plus Internal loan outstanding - 2014 Internation 5 Ton	30,528.00	45,792.00	61,056.00	76,320.00						
Plus Internal loan outstanding - Used Sand Spreader	3,147.32	4,720.97	6,294.62	7,868.27						
Plus: Internal loan outstanding - 2022 Tractor	25,705.80	25,705.80	32,007.56							
Plus: Internal loan outstanding - JD Mower Deck	3,784.20	5,045.60	6,307.00							
Plus: Internal loan outstanding - Ice Machine	132,890.08	166,112.60								
Plus: Internal loan outstanding - Bobcat	54,198.23	67,747.78								
Plus: Internal loan outstanding - Equipment Trailer	8,494.70									
Plus: Internal loan outstanding - Schulte Snow Blower	35,383.05									
Plus: Internal loan outstanding - Schulte Rotary Cutter	35,541.50									
TOTAL: Vehicle Replacement Reserve:	450,000.00	350,000.00	310,000.00	310,000.00	310,000.00	280,000.00	280,000.00	280,000.00	280,000.00	250,000.00

REPORT TO TOWN COUNCIL  
Re: Reserves and Surplus Accounts  
Date: April 7, 2025

RESERVE/SURPLUS ACCOUNT	DEC. 31, 2024	DEC. 31, 2023	DEC. 31, 2022	DEC. 31, 2021	DEC. 31, 2020	DEC. 31, 2019	DEC. 31, 2018	DEC. 31, 2017	DEC. 31, 2016	DEC. 31, 2015
<b>FIRE RESCUE DEPARTMENT RESERVES - TOWN</b>										
Beginning Balance January 1, 2024	83,688.89	69,343.62	0.00	0.00	13,764.27	61,414.59	0.00			
Transfer to Reserves: Revenues over Expenditures - 2024	65,478.77									
Transfer to Reserves: Revenues over Expenditures - 2023		69,037.14	52,620.75	30,844.67	59,899.95	63,072.17	61,414.59			
Transfer to Reserves: Revenues over Expenditures - 2022		7.94								
Transfer to Reserves: RM of Corman Park	80,000.00	80,000.00	80,000.00							
Transfer from Reserves: RM of Corman Park - 2nd of Five	-80,000.00	-80,000.00								
ULC Heart Monitor/AED Purchased in 2020	0.00	0.00	-23,382.15							
Transfer from Reserves: Fire Turn-Out Gear (2 Sets)	-6,017.73									
Transfer from Reserves: Fire Storage Area and Helmets		-50,320.44								
Transfer from Reserves: Fire Turn-Out Gear		-1,861.87								
Transfer from Reserves: Gym Equipment		-2,517.50								
Transfer from Reserves: Pumper/Tender Apparatus		0.00	-39,894.98	-30,844.67	-73,664.22	-110,722.49				
	<u>143,149.93</u>	<u>83,688.89</u>	<u>69,343.62</u>	<u>0.00</u>	<u>0.00</u>	<u>13,764.27</u>	<u>61,414.59</u>			
<b>RECREATION &amp; CULTURE - GENERAL RESERVE:</b>										
Beginning Balance January 1, 2024	30,306.00	30,306.00	30,306.00	30,306.00	30,306.00	30,306.00	30,306.00	30,306.00	30,306.00	30,306.00
Transfer to Reserves - Eavestrough	20,000.00									
Transfer to Reserves - Parks Trees	<u>23,000.00</u>									
	<u>73,306.00</u>									
<b>BALL RESERVE:</b>										
No Change	<u>3,743.39</u>	<u>3,743.39</u>	<u>3,743.39</u>	<u>3,743.39</u>	<u>3,743.39</u>	<u>3,743.39</u>	<u>3,743.39</u>	<u>3,743.39</u>	<u>3,743.39</u>	<u>3,743.39</u>
<b>EAST RETENTION POND RESERVE:</b>										
Beginning Balance January 1, 2024	168,934.65	168,934.65	390,815.35	390,815.35	291,786.84	250,161.45	175,609.88	99,056.40	0.00	
Transfer to Reserves: 2020 Federal Gas Tax	0.00	0.00	0.00	0.00	161,601.00	215,386.80	103,992.20	103,481.60	99,056.40	
Work Completed in 2019 at the South Industrial Park						-149,705.52				
Work Completed in 2020 at the Spray & Play	0.00	0.00	0.00	0.00	-45,498.18					
Work Completed in 2022 at the Spray & Play	0.00	0.00	-221,880.70							
Transfer from Reserves - Victor Terrace LI	-168,934.65									
Work Completed at the East Retention Pond	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>-17,074.31</u>	<u>-24,055.89</u>	<u>-29,440.63</u>	<u>-26,928.12</u>		
	<u>0.00</u>	<u>168,934.65</u>	<u>168,934.65</u>	<u>390,815.35</u>	<u>390,815.35</u>	<u>291,786.84</u>	<u>250,161.45</u>	<u>175,609.88</u>	<u>99,056.40</u>	
<b>SPRAY &amp; PLAY RESERVE</b>										
Beginning Balance January 1, 2024	5,150.00	0.00	201,040.93	131,477.03	97,608.94	33,767.70	7,613.07	0.00		
Transfer to Reserves: Community Buildings (Gas)		26,808.00	56,423.40	222,498.10						
Transfer to Reserves: Revenue Over Expenditures	1,118.81	5,150.00	14,634.42	5,464.80	33,868.09	63,841.24	26,154.63	7,613.07		
Less: Construction of Spray Park		-26,808.00	-272,098.75	-158,399.00	0.00					
	<u>6,268.81</u>	<u>5,150.00</u>	<u>0.00</u>	<u>201,040.93</u>	<u>131,477.03</u>	<u>97,608.94</u>	<u>33,767.70</u>	<u>7,613.07</u>		
<b>TOWN SHOP/FIRE STORAGE AREA RESERVE</b>										
Beginning Balance January 1, 2024	150,000.00	0.00	62,053.81	135,574.57	6,727.45	0.00				
Transfer to Reserves: 2019 Surplus	0.00	0.00	0.00	0.00	0.00	6,727.45				
Transfer to Reserves: 2021 Surplus	0.00	0.00	-50,000.00	50,000.00						
Transfer to Reserves: 2023 Surplus	0.00	150,000.00								
Transfer to Reserves: 2024 Surplus	50,000.00									
Sale of Public Works Shop to the MHI	0.00	0.00	0.00	0.00	157,000.00					
Town Shop Development - Expenses Incurred 2021	0.00	0.00	0.00	-49,372.76	0.00					
Town Shop Development - Expenses Incurred 2021	0.00	0.00	0.00	-74,148.00	-28,152.88					
Town Shop Development - Expenses Incurred 2022	<u>0.00</u>	<u>0.00</u>	<u>-12,053.81</u>							
	<u>200,000.00</u>	<u>150,000.00</u>	<u>0.00</u>	<u>62,053.81</u>	<u>135,574.57</u>	<u>6,727.45</u>				
<b>ARENA RESERVE</b>										
Beginning Balance January 1, 2024	0.00									
Transfer to Reserves: Board Signs and Zamboni Advertis	10,300.00									
Transfer to Reserves: Revenue Over Expenditures	<u>1,118.81</u>									
	<u>9,181.19</u>									



# DALMENY FIRE RESCUE

Tom Moody, Fire Chief



## 2025 Q1 Fire Chiefs Report

### Call summary

	Number of calls
Fire	2
Rescue	1
Medical	18
Dangerous Goods	2
Cancelled call	1
False Alarm	2
Public Relations	2
Burning Complaint	0
Fire Investigation	0
Inspections	1
Total Calls Year to Date	29

### Hour summary

Hours Year to Date	Department	Moody
Training	619	54
Inspections	6	
Maintenance	4	
Administration	15	371
Fire	48	8
Rescue	10	1
Medical	98	14
Dangerous Goods	20	3
False Alarm	3	1
Public Relations	3	1
Burning Complaint		
Total Hours	826	453
Total Department hours	1279	



# DALMENY FIRE RESCUE

Tom Moody, Fire Chief



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## First Quarter Highlights

Call volumes are steady compared to 2024, with 29 incidents year to date, plus inspection activities.

A backup generator was installed at the old Fire Hall building.

MSA SCBA packs were received and put in service. Training was delivered by MSA and Rocky Mountain Phoenix representatives.

Old Scott SCBA were sold to Riverhurst Fire Department.

Electric Vehicle training was held for 1 day in Borden with 6 DFR members attending.

Electric Vehicle training was also held for 1 day in Martensville with 5 DFR members attending.

DG Awareness training for new members was held in the training room at the Fire Storage Building on March 22/23. Seven members from Dalmeny attended, as well as 3 from Warman and 1 from Borden. Special thanks to former Deputy Chief Wilbur Hueser for instructing this course.

The Fire Storage Building hosted two Taser recertification classes for area police services.

Weekly training is ongoing, with our regular rotation of Fire, Medical, Vehicle Extrication and Hazardous Materials topics.

We continue to recruit additional members as Firefighters, Medical First Responders and Auxilliary support members, we have 3 citizens who have expressed interest in joining.

Sound baffles were installed on the ceilings in upstairs training room at the Fire Storage Building to improve sound quality.

It is important to note that apparatus replacement costs have risen substantially since we purchased our last apparatus. According to Acres Manufacturing, the cost to replace our front line Engine E21 would be approximately \$950,000 as of March 15 2025.

Since stepping into the role as Interim Fire Chief, the past 11 months have gone by quite quickly. Each day brings new learning and opportunities.

I would like to thank the members of Dalmeny Fire Rescue for their dedication to serving our community!

Tom Moody

Fire Chief

## DALMENY LIBRARY QUARTERLY REPORT

APRIL 1, 2025

We have had a big change here at Dalmeny Library: Sheila Honecker decided to retire, and we welcomed Dana Perkins who is taking her place. Dana comes with new and fresh ideas for our library, so we look forward to hearing and implementing some of them. Dana was the community librarian when our library opened back in 2005, and we are lucky to have her back again.

The library continues to be a very busy place! We have our regulars each week for Storytime and are continually welcoming new people to our library family. At Christmas time last year, we hired a personality from Legends Character rentals – Buddy the Elf – who came and entertained the children with songs and stories. The Dalmeny Strummers also came for a Storytime and sang and played for the kids. We were fortunate to have all three of our town's police read to the children, which they enjoyed very much.

Last year we had 35 new patrons sign up for library cards and we already had 13 new patrons this year.

This year Dalmeny Library will have a presence in the Dalmeny Days parade. Anna Zoller (our representative from Council) has graciously volunteered to wear the "Hootie the Owl" costume (Wheatland Library's mascot) in the parade. We will have candy for the kids and the adults can look forward to receiving bookmarks from the library.

Dalmeny has a great library, and it continues to serve the Town of Dalmeny and surrounding area.

Bonnie Furi and Dana Perkins  
Librarians

LIBRARIAN'S REPORT  
DALMENY LIBRARY ANNUAL GENERAL MEETING  
MARCH 19, 2025

Hours of Operation:    Tuesday        12:00 pm – 7:00 pm  
                                 Wednesday    12:00 pm – 7:00 pm  
                                 Thursday     9:00 am – 3:00 pm

	2023	2024
Total Open Hours	1,026	1,016
Circulation Activity:    Checkouts	16,065	15,745
Renewals	7,175	7,104
Check-In's	16,632	16,474
Holds Filled	8,915	9,830
In Person Holds	559	519
Computer Usage	35	19
Library2Go Stats:        Total Checkouts Dalmeny	6,660	7,246
Total Checkouts Wheatland	220,131	256,118
Number of New Patrons	33	35
Total Numbers of In-Person Visits Dalmeny Library	6,067	5,730
Number of Information Questions	104	406
Number of Reference Questions	537	270
Grants Received (Sask Lotteries)	\$797.00	\$740.00

# Public Works Managers Quarterly Report

## ROADS AND STREETS

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Roads were edged and hauled.

The spring melt is draining slowly. No major concerns with drainage.

## WATER

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Feb 24, 2025, Water shut-off valve in the intersection of Third Street and Ross Avenue was leaking.

Feb 25, 2025, Thiessen Brothers dug up and fixed the leaking water shut-off valve.

Public Works Manager Jeff Johnson talked to ATAP Infrastructure LTD to get information about companies that do water leak detection. ATAP informed Jeff that there are not aware of any companies that offer that service.

## WASTEWATER

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Jan 17, 2025, Air Unlimited installed the blower back in Blower 2 at the Lagoon. The shaft seal started to leak after running for 30 minutes. Jeff was informed that leaks are common in the first 24 hours of installing new synthetic shaft seals.

Feb 3, 2025, Blower 2 not leaking but oil looks grey and bubbly. Air unlimited came out and changed the oil.

Feb 4, 2025, Blower 2 started leaking from the shaft seal again.

Feb 5, 2025, Air Unlimited asked that Blower 2 be shut down, and their sister company will come out and investigate the blower.

Feb 27, 2025, Air unlimited sent out a tech from Winnipeg to replace the shaft seal.

Mar 3, 2025, Blower 2 still leaks.



Mar 4, 2025, Jeff was informed by Ben from Air Unlimited that there was a crack found in the shaft seal seat. Public Works Manager Jeff Johnson and Chief Administrative Officer Jim Weninger had a conference call with Ben from Air Unlimited about the Blower 2 situation. Jeff, Jim, and Ben all agreed that the crack should have been found earlier, if the crack had existed earlier. Ben suggested that Air unlimited refund the money that The Town of Dalmeny has spent on this for the past two and a half years and find a new blower. Ben was informed by Jeff and Jim that this was not a solution to the problem. Ben will talk to his company and the sister company about a solution to this problem that does not involve the Town of Dalmeny buying a new blower.

## PARKS/PONDS

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Maintain the walking paths when needed.

## VEHICLES/EQUIPMENT

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### **2014 International Durastar**

March 14, 2025,	Mobile Fleet replaced fan belt, belt tensioner assembly, mass air flow sensor, fan drive pulley, recalibrated tire calibrations, recalibrated diff calibrations, inspected the turbo and found one fin was bent but not needing replacement.
March 4, 2025,	Mobile Fleet replaced the dash cluster.
July-Dec 2024,	Nothing to Report
April 30, 2024,	Safety completed by Mobile Fleet Services
Jan-Sept 2024,	Nothing to Report
July-Dec 2023	Nothing to Report
Apr 13, 2023,	Mobile Fleet did Safety Inspection
April 2022-Mar 2023	Nothing to Report
March 30, 2022,	Took to Exhausted Repair for a safety and oil change. The front drums and shoes need to be replaced, along with the passenger side front drag link.
Jan 31, 2022,	Mobile Fleet replaced driver's side drag link.
Feb 27, 2022,	The keeper pin broke on back driver's side axle. Mobile Fleet fixed the pin and realigned the axle.
Dec 22, 2021,	Mobile Fleet installed a battery disconnect switch.
April – Sept 2021	Nothing to Report
Purchased March 8, 2021	

**Mack Truck**

Nov 6, 2024,	Safety completed by Mobile Fleet. Replaced both air bags on axle 3
Jan-Sept 2024,	Nothing to Report
April 2022-Dec 2023	Nothing to Report
March 22, 2022,	Replaced License Plate light.
Jan – March 2022	Nothing to Report
Nov 9, 2021,	Safety, and oil change completed at Mobile Fleet in Martensville
January – Sept 2021	Nothing to report.

**Bobcat**

Jan 2024-Mar 2025,	Nothing to report
Nov 27, 2023,	Received new S76 Bobcat

**GMC Work Trucks****2020 GMC Sierra Unit #1**

Jan 2024-March 2025,	Nothing to Report
Oct 2020 – Dec 2023	Nothing to report.
Sept 3, 2020,	The hole in the box liner was repaired by Watrous Mainline.
April 23, 2020,	Had to get the fuel pump replaced on warranty at Wheaton GM in Saskatoon

**2020 GMC Sierra Unit #2**

Jan 2024-Mar 2025	Nothing to Report
Oct 2020 – Dec 2023	Nothing to report.
Sept 8, 2020,	The passenger side door was replaced at Watrous Mainline.
Aug 17, 2020,	The passenger side door was backed into by a trailer that was backing up to get water at the Regional Fill Station.

### **Champion Grader**

Jan – March 2025	Nothing to Report
Dec 6, 2024,	Mobile Fleet replaced the steering column assembly
Aug 19, 2024	Replaced driver's door glass
Jan-June 2024	Nothing to Report
July – Dec 2023	Nothing to Report
April 14, 2023	Value Tire installed new tires.
Oct 2022 – Mar 2023	Nothing to Report
July-Sept 2022	Took to Mobile Fleet for an inspection. Repaired the emergency brake and got some leaks fixed.
April-June 2022	Nothing to Report
Jan – March 2022	Replaced 9 old and leaking hydraulic hoses.
Oct – Dec 2021	Tires will need to be replaced soon. They are getting sun worn and cracking.
Jan 2021-Sept 2021	Nothing to report.
Oct 26 – 30 2020	Took to Redhead to get multiple leaks fixed.
Sept 23, 2020,	Redhead did an inspection. There are multiple defects that will be addressed.
April – June 2020	Nothing to report.

The grader is holding up relatively well considering its age. The Public Works Team recommends that this be replaced asap. We are not sure if parts will get harder to find for this old grader. A newer grader will be easier to maintain and to get parts for.

## **Mowers**

### **Hustler 104 inch**

July 2024-March 2025	Nothing to Report
June 26, 2024,	Installed new clutch
Jan-Mar 2024,	Nothing to Report
July 2021 – Dec 2023	Nothing to Report
April – June 2021	Replaced both coils in the engine.
April 2020 – Mar 2021	Nothing to report.  There was a short in the electrical. The blades stopped without warning. The hustler was taken into Mini Tune to be repaired.  Purchased in 2018

### **Hustler 72 inch**

	Purchased May 25, 2020
April 2022-Mar 2025	Nothing to Report
Jan – March 2022	The warranty issue has been dealt with.
Oct – Dec 2021	The welds around the left-hand side spindle and two adjacent welds broke on the mower deck. The warranty discussions with Mini-Tune and Laird Manufacturing are ongoing.
July – Sept 2021	The warranty on the deck is still being dealt with. The deck was taken to Laird Manufacturing for a second opinion. The new deck that was installed by Mini Tune from Hustler has 2 small cracks already. Hustler is aware of this, and it is currently being discussed.
April – June 2021	The Rollover Protection System (ROPS), broke where the top connects to the bottom. Three welds broke on the deck. This is still being dealt with under warranty with Mini-Tune and Hustler
January – March 2021	Nothing to report.
October – December 2020	Nothing to report.

**John Deere Mower**

Jan 2024-March 2025	Nothing to Report
July 2022-Dec 2023	Nothing to Report
April-June 2022	New mower deck was installed.
March 29, 2022	The new mower deck has been ordered.
Oct – Dec 2021	The deck needs to be replaced at an estimated cost of \$5,750, which will be included in the 2022 Operating Budget
April 2020 – Sept 2021	Nothing to report.

**Rhinoworx Crack Sealer**

March 20, 2025	Purchased a new Crack filler kettle cart, now the Town has two.
Jan-Dec 2024	Nothing to Report
Oct 2021 – Dec 2023	Nothing to report.

**Mobile Pump**

Oct 2024-March 2025	Nothing to Report
July 4, 2024	Replaced clutch assembly and two bearings
May 21, 2024	Changed Wear Plate, gaskets, and O-rings on the pump
Jan-Mar 2024	Nothing to Report
July-Dec 2023	Nothing to report.
April 30, 2020	The clutch was fixed on the Mobile Pump, and it was put back into operation.
April 29, 2020	The clutch broke and another one was ordered out of Edmonton. The company drove it out that night.

**Kubota Tractor**

July 2024– March 2025	Nothing to Report
June 18, 2024	Earthworks installed a new set of hydraulic hookups
Jan-Mar 2024	Nothing to Report
July 2022-Dec 2023	Nothing to Report
June 2, 2022	Tractor was delivered

**Henderson Sand Spreader**

March 24, 2025	Shortened the conveyor and replaced 2 chain links.
Jan-Dec 2024	Nothing to Report
April 2022-Dec 2023	Nothing to Report
Jan – March 2022	Nothing to Report
Oct – Dec 2021	Working like a dream. Public Works loves this piece of equipment.
July – Sept 2021	Took to Mobile Fleet in Martensville to get hydraulic lines plumbed in and controls installed. Mobile Fleet completed installation in the new International Durastar.
June 23, 2021	Purchased a 14' sand spreader from the City of Prince Albert for \$500

**2024 Rainbow Excursion Tandem Axle Trailer**

Oct 2024-March 2025	Nothing to Report
July 5, 2024	Received new flat deck trailer

**2024 Schulte GX-150 15' Rotary Mower**

Oct 2024-March 2025	Nothing to Report
July 9, 2024	Received Rotary Mower

### **2023 SOX 102 Snow Blower**

Oct 4, 2024	Received Snow Blower
Oct 2024 – March 2025	Nothing to Report

### **2023 Schulte FM-115 Front Mount Kit**

Oct 4, 2024,	Received Front Mount Kit
Oct 2024 – March 2025,	Nothing to Report

## **EDUCATION/TRAINING/EMPLOYEES**

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Public Works Manager Jeff Johnson talked to OH&S about signing off employees to operate equipment. Jeff was informed that if the Town of Dalmeny deemed him a competent operator, he could sign off employees.

## **PUBLIC WORKS SHOP/FIRE STORAGE**

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Nothing to Report



# Sewage Lift Stations Pumping Amounts

Sewage Lift Station #1	Imperial Gallons - 2025	Imperial Gallons - 2024	Yearly Differences
January	2,372,260	2,124,760	247,500
February	2,157,540	1,977,580	179,960
March	2,503,380	2,253,020	250,360
Total	7,033,180	6,355,360	677,820

Sewage Lift Station #2	Imperial Gallons - 2025	Imperial Gallons - 2024	Yearly Differences
January	833,580	811,140	22,440
February	760,980	757,680	3,300
March	856,240	859,980	-3,740
Total	2,450,800	2,428,800	22,000

Sewage Lift Station #1	Imperial Gallons - 2024	Imperial Gallons - 2023	Yearly Difference
October	2,475,660	2,268,860	206,800
November	2,268,640	2,025,760	242,880
December	2,425,720	2,098,580	327,140
Total	7,170,020	6,393,200	776,820

Sewage Lift Station #2	Imperial Gallons - 2024	Imperial Gallons - 2023	Yearly Difference
October	937,420	906,840	30,580
November	841,720	816,200	25,520
December	900,900	828,960	71,940
Total	2,680,040	2,552,000	128,040

# Water Pumphouse Statistics

2025

2024

Amount SaskWater Pumped to Dalmeny	Imperial Gallons 2025	Imperial Gallons 2024	Yearly Differences
January	2,672,780	2,358,180	314,600
February	2,404,600	2,076,800	327,800
March	2,705,120	2,561,460	143,660
Total	7,782,500	6,996,440	786,060

SaskWater Average Chlorine Level			
January	1.78	1.70	0.08
February	1.72	1.67	0.05
March	1.86	1.66	0.20

SaskWater Average Turbidity Level			
January	0.05	0.05	0.00
February	0.05	0.04	0.01
March	0.04	0.05	-0.01

Dalmeny Water Usage	Imperial Gallons 2025	Imperial Gallons 2024	
January	2,497,660	2,260,280	237,380
February	2,342,340	2,135,540	206,800
March	2,645,500	2,343,000	302,500
Total	7,485,500	6,738,820	746,680

Dalmeny Average Chlorine Level			
January	1.74	1.66	0.08
February	1.65	1.62	0.03
March	1.81	1.56	0.25

Dalmeny Average Turbidity Level			
January	0.06	0.06	0.00
February	0.05	0.06	-0.01
March	0.05	0.06	-0.01

Dalmeny Pumphouse Average Pressure	P.S.I	P.S.I	
January	58	58	0
February	58	58	0
March	58	58	0

Dalmeny Pumphouse Chemical Usage	Sodium Hypochloride 12%	Sodium Hypochloride 12%	
January	0	0	0
February	0	0	0
March	0	0	0
Total in Liters	0	0	0

Dalmeny Pumphouse Chemical Usage	Ammonia Sulfate	Ammonia Sulfate	
January	0	0	0
February	0	0	0
March	0	0	0
Total in Liters	0	0	0

Regional Fill Station Amount	Imperial Gallons - 2025	Imperial Gallons - 2024	
January	116,160	103,840	12,320
February	76,780	90,860	-14,080
March	108,900	107,800	1,100
Total	301,840	302,500	-660

## **CAO REPORT**

**April 7, 2025**

### **1. Yolo Nomads Next Advertising Campaign:**

The next Advertising Campaign by the Town of Dalmeny, in conjunction with Community Success Director Luke Panek of Yolo Nomads will commence on Monday, April 21, 2025.

### **2. Municipal Potash Tax Sharing Administrative Board:**

The Municipal Potash Tax Sharing Administrative Board has advised the Town that our Potash Tax Sharing Revenue will increase from \$47,085.93 to \$50,410.60, an increase of \$3,324.67 or 7.06 percent.

### **3. Camera Purchases:**

Council's decision on March 24, 2025, to purchase cameras from Eyewitness Security Systems Ltd. could have saved the Town 35 percent in additional tariff costs according to Glenn Schreiner.

### **4. 2024 Audited Financial Statement:**

Jensen Stromberg Chartered Professional Accountants have completed the following:

- Draft Financial Statements
- Draft Summarized Financial Statements
- Municipal Annual Expenditure Report (MAER)

The Town ended the year with a surplus of \$98,465.72.

### **5. Appointment to Dalmeny Library Board:**

Nadine Charbin is interested in being appointed to the Dalmeny Library Board.

### **6. Catterall & Wright Consulting Engineers – 60<sup>th</sup> Anniversary Celebration:**

On Thursday, March 27, 2025, I attended Catterall & Wright Consulting Engineers 60<sup>th</sup> Anniversary Celebration on behalf of the Town.

Jim Weninger, Chief Administrative Officer

*New Business "A"*

*Ready for  
Council  
April 8/25*



Ministry of Government Relations  
Policy and Program Services  
1540-1855 Victoria Avenue  
Regina, Canada S4P 3T2  
Phone: 306-787-2125

March 27, 2025

To: All Municipal administration

**RE: 2025 Education Property Tax Mill Rates**

On behalf of the Honourable Eric Schmalz, Minister of Government Relations, and as announced in the March 19, 2025, provincial budget, the education property tax mill rates to be levied with respect to every school division and property class for the 2025 taxation year are as follows:

Agricultural Property	1.07 mills
Residential Property	4.27 mills
Commercial/Industrial Property	6.37 mills
Resource Property	7.49 mills

As in past years, municipalities will collect education property taxes and remit the revenue to the province, except for municipalities with separate school divisions that set their own mill rates.

Separate school divisions must inform the Ministry of Education and all municipalities within their boundaries of their 2025 education property tax mill rates by May 1, 2025.

If you require additional information, please contact the Ministry of Government Relations' Property Tax and Assessment unit at [ept@gov.sk.ca](mailto:ept@gov.sk.ca).

Sincerely,

A handwritten signature in black ink, appearing to read "Rod Nasewich".

Rod Nasewich  
Executive Director, Policy and Program Services  
Ministry of Government Relations



*New Greening B<sup>3</sup>*

*Ready for  
Council  
April 4/25*

## **Dalmeny Library Board Annual General Meeting Minutes**

**March 19, 2025**

### **In Attendance:**

Board Members: Allysha Smith, Bev Eberle, Katrina Funk, Ronda Farrow,  
Anna Zoller (Council rep)

Library Staff: Bonnie Furi, Dana Perkins

Excused: Joan Krohn

### **1.Call to Order**

- Meeting called to order at 7:08pm

### **2. Approval of Agenda**

- Motion by Katrina to approve the agenda, seconded by Bev. Carried

### **3.Approval of Previous Minutes – March 27, 2024**

- Minutes approved.

### **4.Matters arising from Minutes**

- No matters arising from Minutes

### **5.Presentation of Librarian Report – Bonnie Furi**

- See attached report

### **6. Expression of Interest for Board**

- Katrina Funk will continue as Chair of Library Board.
- Ronda will ask Joan if she would like to be done.
- Nadine Charabin has expressed interest in joining. Dana will follow up with her.
- Dalmeny Library Board Members are:  
Katrina Funk (Chair)  
Anna Zoller (Council representative)  
Bev Eberle  
Ronda Farrow  
Joan Krohn  
Allysha Smith
- 1-year terms.

### **7. Wheatland AGM's**

- Anna Zoller (as Council Rep) will attend Wheatland AGM's. Next Wheatland Meeting is April 12, 2025.

### **8. Adjournment**

- Meeting adjourned at 7:17pm.

*New Business C*

*Ready for  
Council  
April 4/25*

## **Dalmeny Library Board Meeting Minutes**

**March 19, 2025**

In Attendance: Allysha Smith, Bev Eberle, Anna-Marie Zoller, Katrina Funk, Ronda Farrow,  
Bonnie Furi, Dana Perkins

Excused: Joan Krohn

### **1. Call to Order**

1.1. Meeting called to order.

### **2. Approval of Agenda**

2.1. Motion by Bev to approve agenda, seconded by Ronda. Carried

### **3. Approval of Minutes of Previous Meeting – January 22, 2025**

3.1. Motion by Anna to approve the minutes, seconded by Allysha. Carried.

### **4. Old Business**

4.1. Storytime: We had both Constable Scott Splawinski and Chief Scott Rowe read. Chief Rowe is willing to read anytime.

4.2. We purchased a shoe rack for the entrance of the library.

4.3. Dalmeny Days: Parade June 7<sup>th</sup>. Hootie costume is booked for the parade. Anna will wear the costume. Bonnie and possibly one of Anna's family members will walk with her and give out bookmarks. We will also give out wrapped candy, purchased from Costco. Katrina asked if Bonnie has a WRL t-shirt to wear. Bonnie will contact Central to inquire about a t-shirt. Bonnie or Dana will email Mat to let him know the Library will participate in the parade.

4.4. Rec Board members are as follows: Aaron Peters (council representative), Bev Dovell, Glen Crawford, Paul Johnson and Andrew Masurat.

### **5. New Business**

5.1. Welcome to new hire Dana Perkins.

5.2. Programming ideas:

- Dana would like to do an Author Reading with local author Arnolda Bowes. Probably in late Summer or Fall. Can she bring her books for purchase? Do we want to do a draw for her latest book? We will give her a gift card as an honorarium.
- Dana would like to try doing a Quiet Book Club in Spring. We'll see how it goes and do more if it is well attended.

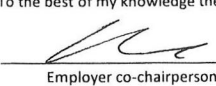
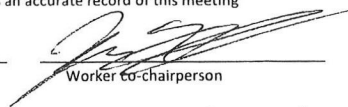
**6. Next Meeting:** We will have our next meeting Tuesday, May 27<sup>th</sup> at 7:00pm.

**7. Adjournment:** Meeting adjourned.



New Brunswick

Ready for Council  
April 9/25

Occupational Health Committee Minutes		Per section 4-5 of The Occupational Health and Safety Regulations, 2020							
For Saskatchewan workplaces		A committee shall: a) record minutes of each meeting in a format provided by the ministry and keep the minutes on file with the committee; b) post a copy of the minutes at a location that is readily accessible to workers at the place of employment until all concerns in the minutes are resolved.  The employer shall maintain a copy of the minutes and have them readily available for inspection by a committee member or an occupational health officer.							
Complete all information. Add additional rows and pages as required.									
Name of employer Town of Dalmeny									
Address Box 400, Dalmeny SK						Total number of workers in the workplace			
Postal code S0K1E0				Phone 306-254-2133		70			
Worksite address (if different than above) 301 Railway Ave						Meeting date February 4, 2025 1:30 p.m.			
Postal code				Phone		Date of next meeting May 13, 2025 1:30 p.m.			
Email						Date of last meeting May 21, 2024 1:30 p.m.			
Employer co-chairperson Mat Halcro				Worker co-chairperson Jayson HOLLINGSHEAD					
Management members		Occupation	Present	Absent	Worker members		Occupation	Present	Absent
Amy MCNEIL		Councillor	x		Kelly JANZEN		Office	x	
Tom MOODY		Fire Chief		x	Dean VODDEN		Firefighter		x
Mat HALCRO		Rec Manager	x		Jayson HOLLINGSHEAD		Rec/PW	x	
					Tyler DORNER		PW	x	
					Scott Splawinski		DPPS	x	
Item date/ number	Problem or concern Give full explanation and details Divide old/new concerns		Action taken or proposed Name of person responsible				Target date		
1	Job specific training requirements for PW		ACTION: Aerial Lift for Public Works (need practical training) ACTION: Fall Protection – Recreation. ACTION: Investigate other training opportunities. Will look on worksitesafety.ca for online programs that are available. ACTION: HOLLINGSHEAD to talk to JOHNSON/HALCRO about job specific training for new and existing PW Staff, i.e.- chainsaw/skid steer. ACTION: MCNEIL investigate formal equipment training.				May 2025		
2	OHS - Management Training		ACTION: HALCRO will send information to Managers regarding online course.				May 2025		
3	Town Office/New Town Shop – Emergency Plan		ACTION: HOLLINGSHEAD– To talk with EMO coordinator Alicia Bell regarding EMO plan for office and Public Works/Fire storage buildings.				May 2025		
4	OHS Policy		ACTION: - JANZEN will forward draft policy to committee.				May 2025		
5	JJ Parking Lot		ACTION: DORNER to investigate no parking sign on the South corner of the JJ Loewen parking lot, as when a vehicle is parked there, it creates blind spots.				May 2025		
6	DPS- Portable Radios		ACTION: SPLAWINSKI to talk with Chief Rowe regarding applying for an SGI grant for mobile bypass portable police radio system.				May 2025		
7	Arena Handrails		Handrails for Arena are ordered and will be installed.				May 2025		
8	Zamboni Room/Spray & Play Building		ACTION: HALCRO to investigate a GFI plug in the Arena Zamboni Room. ACTION: HALCRO to investigate the purchase of an exhaust fan in Spray Park building.				May 2025		
9	JJ- Ice Buildup		ACTION: HALCRO to investigate east corner of the JJ Loewen Center for ice buildup.				May 2025		
10	Lift Stations 1 & 2- H2S		ACTION: DORNER to investigate better notifications and venting of H2S in the Lift Stations. Contract Catterall and Wright regarding newer solutions in more current Lift Stations.				May 2025		
11	Office Inspection		Next Inspection at the Town Office scheduled for 1:00 p.m. February 27, 2025.						
Other business (including requests to the Occupational Health and Safety Division of the Ministry of Labour Relations and Workplace Safety)									
Distribute copies as follows: Copy 1 – Permanent committee files Copy 2 – Employer copy Copy 3 – Post on committee board for workers' information					To the best of my knowledge the above is an accurate record of this meeting   Employer co-chairperson  Worker co-chairperson  Page ____ of ____				