

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, APRIL 28, 2025
DALMENY TOWN OFFICE

PRESENT: Mayor Jon Kroeker, Councillors Anna-Marie Zoller, Eric Desnoyers, Matt Bradley, Amy McNeil, and Aaron Peters. Also present was CAO Jim Weninger.

ABSENT: Councillor Ed Slack.

CALL TO ORDER

Mayor Jon Kroeker called the Regular Council Meeting to order at 7:00 p.m., a quorum being present.

ADOPTION OF AGENDA

125/25 – Desnoyers/Bradley – That the agenda for the Regular meeting of Council of the Town of Dalmeny for April 28, 2025 be adopted as presented.

Carried.

MINUTES

126/25 – Bradley/McNeil – That the Minutes of the April 7, 2025 Regular Council meeting be approved as circulated.

Carried.

ACCOUNTS PAYABLE

127/25 – Desnoyers/Peters– That the accounts as detailed on the attached cheque listing and amounting to \$192,000.53 for the period ending April 24, 2025, and representing cheque numbers 20165 to 20212 be approved by Council.

Carried.

PAYROLL

128/25 – Peters/Bradley – That the payroll listing in the amount of \$22,705.02 for the pay period ending April 14, 2025, be approved by Council.

Carried.

Communities in Bloom delegate Allysha Smith arrived at the meeting at 7:11 p.m.



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MASTERCARD PAYMENT

129/25 – Peters/Zoller – That the MasterCard payment listing in the amount of \$3,967.72 for the period ending March 2025 be approved by Council.

Carried.

Kyle Rathgeber and Communities in Bloom delegate Melissa Wuschke arrived at the meeting at 7:18 p.m.

BANK RECONCILIATION AND STATEMENT OF ACCOUNT

130/25 – Peters/McNeil – That the Bank Reconciliation and Statement of Operating Revenues and Expenditures be accepted by Council for the period ending March 31, 2025.

Carried.

DELEGATION

Delegate Kyle Rathgeber had a number of suggestions pertaining to recreation in the Town of Dalmeny. Presently, Kyle and others are working on an arena batting cage and dressing room stalls. In addition to these, Kyle would like to work on other recreation features within the Town of Dalmeny.

Delegate Kyle Rathgeber left the meeting at 7:47 p.m. and did not return.

DELEGATION

Communities in Bloom delegates Melissa Wuschke and Allysha Smith attended the meeting to talk to Council about the Town of Dalmeny becoming involved in the Communities in Bloom Program. This year it's their intention to participate in a non-competitive category to learn about the Program. In 2026, the Communities in Bloom Committee will consider entering the competitive category. Provincial judges evaluate the communities on the six program criteria and award a bloom rating from 1 to 5 blooms.

Communities in Bloom Delegates Melissa Wuschke and Allysha Smith left the meeting at 8:02 p.m. and did not return.

CORRESPONDENCE

131/25 – Zoller/Desnoyers – That the following correspondence be filed:

- A. Communities in Bloom – Grow your Community
- B. Johnson Shoyama – Governance Essentials for the Municipal Sector
- C. Johnson Shoyama – Signs of an Effective Council
- D. Johnson Shoyama – Question for the Administrator or Chief Financial Officer
- E. Johnson Shoyama – Questions for the Auditor
- F. Rosthern Community School's Truth and Reconciliation Committee
- G. SaskWater Public – SaskWater Saskatoon Potable Water Supply System – 2024 Notification to Consumers

Carried.

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EMO COORDINATOR'S QUARTERLY REPORT

132/25 – Zoller/Peters – That the EMO Coordinator's Quarterly Report for the period ending March 31, 2025, as prepared by EMO Coordinator Alicia Bell be accepted by Council.

Carried.

RECREATION MANAGER'S QUARTERLY REPORT

133/25 – Bradley/McNeil – That the Recreation Quarterly Report for the period ending March 31, 2025, as prepared by the Recreation Manager Mat Halcro be accepted by Council.

Carried.

CAO REPORT

134/25 – Peters/Zoller – That the Chief Administrative Officer's Report as presented by the Chief Administrative Officer Jim Weninger for April 28, 2025, be accepted by Council.

Carried.

DALMENY DAYCARE - JJ LOEWEN CENTER

135/25 – McNeil/Zoller – That the letter of April 14, 2025, from the Board, Staff and Families of Dalmeny Daycare be referred to Recreation Manager Mat Halcro and that he meet with Director Darcie Anderson to determine the JJ Loewen Community Centre rental rates that would be agreeable to both parties.

Carried.

POLICY 2-2025 - CONDOLENCE AND CONGRATULATIONS

136/25 – Bradley/McNeil – That the Town of Dalmeny Council Policy 2-2025 entitled "Condolence and Congratulations Policy" be adopted by Council.

Carried.

POLICY 4-2025 – NAMING/RENAMING OR DEDICATING OF MUNICIPAL PROPERTY

137/25 – Peters/Zoller – That the Town of Dalmeny Council Policy 4-2025 entitled "Naming/Renaming or Dedicating of Municipal Property, Buildings and Park Elements" be adopted by Council.

Carried.


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POLICY 5-2025 – ACCESS TO INFORMATION AND CHECKLIST

138/25 – Bradley/Zoller – That the Town of Dalmeny Council Policy 5-2025 entitled “Access to Information and Checklist” be adopted by Council.

Carried.

RM OF CORMAN PARK RECREATION FUNDING AGREEMENT

139/25 – Slack/Desnoyers – That the letter of April 16, 2025, from Legislative Officer Eileen Prosser of the Rural Municipality of Corman Park be tabled, pending further information regarding the 1980 Recreation Funding Agreement between the Rural Municipality and the Town of Dalmeny.

Carried.

Councillor Anna-Marie Zoller left the meeting at 9:05 p.m.

IN-CAMERA

140/25 – Desnoyers/Bradley – That Council move into the Committee of the Whole and that the session be “in camera” at 9:05 p.m.

Carried.

Councillor Anna-Marie Zoller returned to the In-Camera meeting at 9:06 p.m.

RECONVENE

141/25 – Zoller/McNeil - That Council reconvene and report at 10:18 p.m.

Carried.

BYLAW 2-2025 – BASE TAX

142/25 – Zoller/McNeil – That Bylaw 2-2025, a Bylaw to Provide for a Base Tax be introduced and read a first time.

Carried.

The CAO read Bylaw 2-2025 for the first time.

143/25 – McNeil/Desnoyers – That Bylaw 2-2025 be read a second time.

Carried.

The CAO read Bylaw 2-2025 a second time.



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144/25 – Bradley/Zoller – That Bylaw 2-2025 be given third reading at this meeting.

Carried Unanimously.

145/25 – Bradley/Peters – That Bylaw 2-2025 be read a third time and adopted.

Carried.

The CAO read Bylaw 2-2025 a third time, and the Deputy Mayor and CAO signed and sealed the bylaw.

POLICY 6-2025 – CUSTOM WORK AND OFFICE SERVICES

146/25 – Desnoyers/Zoller – That the Town of Dalmeny Council Policy 6-2025 entitled “Custom Work and Office Services” be adopted by Council.

Carried.

2025 OPERATING AND CAPITAL BUDGET

147/25 – Bradley/Zoller – That the 2025 Operating and Capital Budget be adopted by Council as attached.

Carried.

GUENTHER’S TREE SERVICE

148/25 – Desnoyers/McNeil – That Guenther’s Tree Service be given the Tree and Stump Removal work from Centennial Park, Prairie Park and Fourth Street at a cost of \$36,925.00, plus applicable taxes and that Daniel Guenther be advised of the same.

Carried.

JAYSON HOLLINGSHEAD RESIGNATION

149/25 – Bradley/Zoller – That Operator 2/Arena Labourer 2 Jayson Hollingshead resignation from the Town of Dalmeny Public Works Department and Recreation Department be accepted by Council, with regret.

Carried.


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PARKS AND RECREATION SEASONAL POSITION

150/25 – McNeil/Zoller – That Ayden Janzen be hired seasonally as a Parks and Recreation Maintenance Technician from on or around May 5, 2025, to August 29, 2025, upon the following terms and conditions:

1. Completion of an Employment Agreement.
2. Town of Dalmeny Employment Guide, along with Respectful Work Place Policy, Information Technology and Social Media Policy and Substance Use, Abuse and Impairment Policy.
3. Immunizations against Tetanus and Hepatitis A & B.
4. Completion of WHMIS (Workplace Hazardous Materials Information System).
5. Valid Driver's License.
6. Bondable; and
7. Acceptable Criminal Record Check.

Carried.

PARKS AND RECREATION SEASONAL POSITION

151/25 – Desnoyers/Zoller – That Jordan Bisson be hired seasonally as a Parks and Recreation Maintenance Technician from on or around May 5, 2025, to August 29, 2025, upon the following terms and conditions:

1. Completion of an Employment Agreement.
2. Town of Dalmeny Employment Guide, along with Respectful Work Place Policy, Information Technology and Social Media Policy and Substance Use, Abuse and Impairment Policy.
3. Immunizations against Tetanus and Hepatitis A & B.
4. Completion of WHMIS (Workplace Hazardous Materials Information System).
5. Valid Driver's License.
6. Bondable; and
7. Acceptable Criminal Record Check.

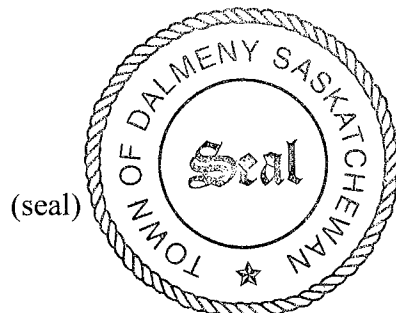
Carried.

ADJOURN

152/25 – Desnoyers/Zoller – That the meeting be adjourned. Time 10:24 p.m.

~~Carried.~~

Original Signed by Mayor Jon Kroeker



Original Signed by CAO Jim Weninger

Date Printed
4/24/2025 4:35 PM

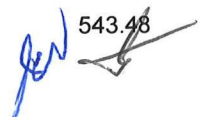
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Bank Code - AP - AP-GENERAL OPER

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
20165- Man	4/8/2025	Sask. Parks & Rec. Assoc.				
		15		COMMUNITIES IN BLOOM REGIS	200.00	200.00
20166	4/28/2025	Accu-Sharp Tooling LTD				
		7164		ARENA-ZAMBONI ICE KNIFE	43.29	43.29
20167	4/28/2025	Aquifer Distribution Ltd				
		S100649789.001		PW-SHOP SUPPLIES	7.42	7.42
20168	4/28/2025	Brian Hyland				
		44		FIRE-PANCAKE B-FAST MEAT	468.64	468.64
20169	4/28/2025	Catalis Technologies Canada LTD				
		INV308333007		WEBSITE-CONTENT SYSTEM FE	190.68	190.68
20170	4/28/2025	Courtesy Plumbing and Heating				
		45342-1/44047-1		RED BARN/ARENA PLUMBING	641.36	641.36
20171	4/28/2025	Dalmeny Seniors Association				
		35		2024/25 COMMUNITY GRANT	3,300.00	3,300.00
20172	4/28/2025	Dalmeny Mayhem				
		1		ARENA ICE RENTAL REFUND	231.25	231.25
20173	4/28/2025	Delco Automation Inc.				
		M45187		WATER PUMPHOUSE TROUBLE	1,182.15	1,182.15
20174	4/28/2025	Ed Bonin				
		48		ARENA MILEAGE- 1652 KMS	925.45	925.45
20175	4/28/2025	Entandem				
		01053821-00-05		2025 JJ MUSIC LICENCE	247.25	247.25
20176	4/28/2025	ERFM Training and Supplies LTD				
		08092476		FIRE-MACHINE VS MAN TRAININ	450.00	450.00
20177	4/28/2025	Flatland Metalworks				
		25120		JJ-NEW GRILL TOP	1,665.00	1,665.00
20178	4/28/2025	GFL Environmental				
		2750874/772415		LINE FLUSH/FROZEN CULVERT	2,444.89	2,444.89
20179	4/28/2025	Greenline Hose & Fittings				
		88958/86916		HOTSYS/MOBILE PUMP SUPPLY	39.52	39.52
20180	4/28/2025	Gregg Distributors LP				
		035-490929		PW-MOBILE PUMP OIL	158.24	158.24
20181	4/28/2025	Jaryn Janzen				
		9		STAFF CHRISTMAS FOOD VOUC	100.00	100.00
20182	4/28/2025	Jensen Stromberg				
		2753		2024 TOWN AUDIT	10,323.00	10,323.00
20183	4/28/2025	Jim Weninger				
		131		RRSP CONTRIBUTION	6,201.58	
		132		SUMA EXPENSES/JAYSONS ME.	137.09	6,338.67
20184	4/28/2025	Karen Roberts				
		43		CHRISTMAS FOOD VOUCHER	100.00	100.00
20185	4/28/2025	LB Creations				
		642371		JJ REPAIR/PAINT	471.75	471.75
20186	4/28/2025	Levon Fleming				
		2		ICE RENTAL REFUND	205.00	205.00
20187	4/28/2025	Merlin Ford Lincoln				
		2025 FORD		POLICE-2025 FORD PURCHASE	65,617.26	65,617.26
20188	4/28/2025	Millsap Fuel Distributors Ltd.				
		321190		PW- GRADER OIL	543.48	543.48



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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
20189	4/28/2025	MuniCode Services Ltd. 60466	BUILDING INSPECTIONS	105.00	105.00
20190	4/28/2025	Nor-Tec Linen Services RI-906542	ARENA/OFFICE/POLICE MATS	162.39	162.39
20191	4/28/2025	Northern Factory Workwear 326979	PW-SUPPLIES	6.98	6.98
20192	4/28/2025	PRE Labs Inc. 7472	POLICE-UNIFORMS	435.12	435.12
20193	4/28/2025	Princess Auto 5924755/81391	PW-SHOP SUPPLIES/LAGOON F	268.57	268.57
20194	4/28/2025	Rocky Mountain Phoenix IN0150769	FIRE-SELF CONTAINED BREATH	3,058.04	3,058.04
20195	4/28/2025	Roto Rooter F-17159	SEWER LINE CLEAN	254.19	254.19
20196	4/28/2025	SaskEnergy Corp. APRIL 2025	APRIL SASKPOWER/ENERGY PI	19,812.65	19,812.65
20197	4/28/2025	Sask Research Council 3098/3394/3632	WATER LAB TESTING	101.58	101.58
20198	4/28/2025	Sask Water SW090906	BULK WATER	47,777.40	47,777.40
20199	4/28/2025	Saskatoon CO-OP 597	PW/POLICE/REC/FIRE FUEL	3,151.30	3,151.30
20200	4/28/2025	Sigma Safety Corp 22460	POLICE-2025 FORD EQUIPMENT	239.32	239.32
20201	4/28/2025	Southern Irrigation S-INV0721080/CR	DRAINAGE -HOSE FIXING SUPP	313.56	313.56
20202	4/28/2025	SPI Health and Safety Inc. 12243130-00	PW-SAFETY SUPPLIES	115.40	115.40
20203	4/28/2025	STAT Emergency Medical Supply 6168	FIRE-MEDICAL SUPPLIES	68.58	68.58
20204	4/28/2025	Stevenson Industrial 51952	ARENA- ICE PLANT SHUTDOWN	1,935.07	1,935.07
20205	4/28/2025	SVP Envoyer paiement a 7066605	LAGOON METER	7,087.42	7,087.42
20206	4/28/2025	Swish-Kemsol J044546	ARENA JANITORIAL	278.45	278.45
20207	4/28/2025	The Bolt Supply House Ltd. 8887600-00	PW-SHOP SUPPLIES	9.20	9.20
20208	4/28/2025	Thomas Baxter 36	FIRE-TRAINING REIMBURSE	2,190.00	2,190.00
20209	4/28/2025	Trans-Care Rescue AI-SO-3178	FIRE-CONSUMABLES	286.66	286.66
20210	4/28/2025	Tyco Integrated Fire/Security 52662657	ARENA SPRINKLER REPAIR	5,339.10	5,339.10
20211	4/28/2025	Univerus Software Canada Inc IV-2949	ARENA -BOOK KING ANNUAL	2,791.15	2,791.15
20212	4/28/2025	Leonhardt, Wayne F. 1	SEWER LINE CLEANING	319.10	319.10
Total Computer Cheque:				192,000.53	

Date Printed
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Total AP: 192,000.53

Certified Correct ~~This~~ Thursday, April 24, 2025

Original Signed by Mayor Jon Kroeker

Original Signed by CAO Jim Weninger

Payor/Payee's List Ready for Manual Release

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Payor/Payee Name	Amount	Authorized By
<u>Bolld, Tai</u>	1141.05	
<u>Bolld, Quin</u>	17.13	
<u>Bonin, Ed</u>	1655.79	
<u>Boyle, Lenora</u>	1029.92	
<u>Dorner, Tyler</u>	1838.55	
<u>Dovell, Beverley</u>	386.20	
<u>Dyck, Bradley</u>	1733.11	
<u>Furi, Bonnie</u>	364.84	
<u>Halcro, Mathew</u>	1584.48	
<u>Hollingshead, Jayson</u>	1871.57	
<u>Janzen, Kelly</u>	1531.95	
<u>Johnson, Jeffrey</u>	1834.09	
<u>Moody, Thomas</u>	1616.90	
<u>Perkins, Dana</u>	325.61	
<u>Rowe, Scott</u>	2937.13	
<u>Ruedger, Olivia</u>	34.27	
<u>Weninger, Jim</u>	2802.43	

22,705.02



March MasterCard

	Description	GST	Cost
510-410-140	Office-Supplies	\$9.12	\$193.38
570-410-100	Mats Computer Program		\$33.29
510-400-110	Postage Ink	\$13.70	\$290.42
510-400-110	Postage	\$0.85	\$16.95
510-210-120	Council- Budget meeting	\$5.18	\$104.80
570-440-130	Library- Grant Material	\$9.05	\$180.92
530-420-124	International Truck part	\$0.45	\$9.53
530-410-120	PW- Shop Supplies	\$15.20	\$219.25
530-290-118	GMC 1- repair	\$7.17	\$54.79
530-420-120	GMC 2 Supply		\$54.59
530-420-122	Sand Spreader chain	\$3.70	\$78.42
585-430-110	Lift 1-Circuit board	\$19.31	\$409.47
570-450-142	Arena-Janitorial	\$1.70	\$36.01
570-435-177	Rec-Job Ad	\$2.61	\$52.16
570-410-100	Mats Computer Program		\$28.85
570-400-150	JJ Supplies	\$0.28	\$5.91
570-435-170	Red Barn Supplies	\$4.00	\$84.78
570-450-141	Arena Booth Supplies	\$21.20	\$715.85
520-440-110	Police- Uniforms	\$20.22	\$412.75
520-420-100	Police-Office Supplies	\$8.92	\$189.05
520-450-100	Police-Firearms	\$55.31	\$1,169.74
520-240-100	Police-Subscriptions-Transcriptions		\$145.46
520-410-100	Police-Postage	\$2.19	\$43.77
520-420-100	Police-Star Phoenix -Archive		\$13.04
525-439-110	Fire-R22 Supply	\$19.93	\$422.32
525-430-120	Fire-Uniforms	\$43.75	\$927.45
525-437-100	Fire-C21 Grab Handle	\$0.63	\$85.43
525-440-100	Fire-Small tools	\$3.30	\$88.14
525-410-100	Fire-Postage	\$1.96	\$39.26
525-210-110	Fire-Training Supplies	\$2.95	\$121.16
525-433-100	Fire-E23 Gas Shock/Supplies	\$11.20	\$237.44
525-420-100	Fire-Office Supplies	\$8.38	\$177.63
525-436-100	Fire-T22 Supplies	\$11.18	\$236.99
525-460-100	Fire-Medical Supplies		\$24.33
525-430-135	Fire-Hall 2 Supplies	\$8.95	\$189.63
470-120-100	MasterCard Point Redemption		-\$3,437.63

Total

\$312.39 \$3,655.33

\$3,967.72

GENERAL OPERATING BUDGET SUMMARY FOR THE YEAR 2025

Name of Municipality: Dalmeny

Revenues:

General Government Services	77,900
Protective Services	69,225
Transportation Services	112,202
Environmental and Public Health Services	212,843
Planning and Development Services	29,600
Recreation & Culture Services	472,969
Utilities Operating & Administration Costs	1,320,311

Sub-total	2,295,050
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Plus Net Municipal Tax Levy	2,741,935
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Total Revenues	5,036,985
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Expenditures:

General Government Services	447,714
Police Protective Services	542,705
Other Protective Services	358,668
Transportation Services	514,414
Environmental and Public Health Services	220,710
Planning and Development	125,968
Recreation & Culture Services	906,743
Utilities Operating & Administration Costs	1,037,049

Total Expenditures	4,153,971
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Surplus (Deficit) By Function	-1,858,921
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Total Internal Transfers	111,900
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Change in Trust (Appropriated Net Assets)	329,032
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Change in Surplus (Unappropriated Net Assets)	436,700
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Plus Budgeted Surplus	5,382
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Total Expenditures, Transfers & Budgeted Surplus	5,036,985
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The municipal tax levy is determined by applying a uniform mill rate of 5.18 times the assessment, plus the base tax, if any, upon all taxable assessments of the municipality which produces a net municipal tax levy of \$2,023,350.00.

Base tax on Land and Improvements is \$1,675.00 for Agriculture, Residential, Commercial and Industrial Property,

Base tax on Agriculture, Residential, Commercial and Industrial Property without Improvements is \$650.00.

The budget was approved and adopted by Council on the 28th day of April, 2025.

Mayor

Original Signed by Mayor Jon Kroeker

Chief Administrative Officer

Original Signed by CAO Jim Weninger

OPERATING REVENUES BY COMPONENT ELEMENTS

	Governmental Activities Budget	Water & Sewer Utility Budget	Consolidated Totals		
			2023 Actuals	2024 Actuals	2025 Budget
Revenues:					
General Municipal Tax Levy	2,027,157		1,908,427.76	2,144,466.03	2,027,157.00
Potash Tax Sharing	50,410		43,116.15	47,085.93	50,410.00
Penalty on Tax Arrears and Current Taxes	21,000		31,811.29	48,227.62	21,000.00
Revenue Sharing	531,933		428,696.00	500,408.00	531,933.00
Grants in Lieu of Taxes	8,435		7,825.85	8,040.23	8,435.00
SPC and SaskEnergy Utility Surcharges	103,000		109,460.99	106,803.81	103,000.00
Total Taxation	2,741,935		2,529,338.04	2,855,031.62	2,741,935.00
General Government Services	77,900		124,993.06	143,503.78	77,900.00
Protective Services	69,225		114,138.84	139,514.48	69,225.00
Transportation Services	112,202		202,667.05	114,325.81	112,202.00
Environmental and Public Health Services	212,843		197,338.97	207,770.26	212,843.00
Planning and Development Services	29,600		15,207.32	19,064.00	29,600.00
Recreation and Cultural Services	472,969		472,861.11	530,997.37	472,969.00
Water and Sewer Utility Services		1,320,311	1,313,010.58	1,347,409.16	1,320,311.00
					-
					-
Total Revenues	3,716,674	1,320,311	4,969,554.97	5,357,616.48	5,036,985.00

FUNCTIONAL OPERATING EXPENDITURES BY OBJECT

Totals

	General Government	Protective	Transportation	Environmental Health	Planning and Development	Recreation and Culture	Water & Sewer Utility	2023 Actuals	2024 Actuals	2025 Budget
EXPENDITURES										
Personal services:										
Wages/salaries	183,478	422,563	158,304	12,457	25,593	365,807	142,991	1,102,694.13	1,317,635.40	1,311,193.00
Benefits	47,301	124,045	40,383	3,264	5,860	71,906	39,148	231,044.11	282,080.56	331,907.00
Council remuneration	47,275							46,347.06	44,603.54	47,275.00
Professional/contractual services	128,935	157,655	78,904	204,989	68,315	27,775	69,426	606,051.81	641,517.61	735,999.00
Utilities	13,285	30,830	45,700			92,725	653,312	767,434.87	813,446.16	835,852.00
Materials and supplies	16,440	126,050	162,850		1,200	248,481	91,513	525,576.24	619,958.20	646,534.00
Grant and contributions	-	-	-	-	-	33,201	-	33,993.00	33,775.35	33,201.00
Amortization	-	-	-		-	-	-	991,781.63	1,020,620.00	
Accretion of Asset Retirement Obligations								969.88	993.64	
Capital outlay from operations	11,000	33,587	-	-	25,000	66,848	-	-	-	136,435.00
Interest	-	-	28,273	-	-	-	40,659	96,737.72	78,766.60	68,932.00
Allowances for uncollectibles						-	-	5,267.60	-	-
Other		6,643	-					4,563.21	4,753.70	6,643.00
Total Expenditures	447,714	901,373	514,414	220,710	125,968	906,743	1,037,049	4,412,461.26	4,858,150.76	4,153,971.00

OPERATING REVENUES	2025 Budget	2024 Budget	2024 Actual	2023 Actual
TAXES				
General Municipal Tax Levy	2,023,350.00	1,960,186.00	1,960,186.02	1,908,766.47
Compromises/abatements/adjustments of taxes				
Property	0.00	2,250.00	0.00	1,958.31
Net Municipal Tax Levy	2,023,350.00	1,957,936.00	1,960,186.02	1,906,808.16
Provincial Potash Tax Sharing	50,410.00	47,081.00	47,085.93	43,116.15
Tax penalties - current (net of rebates)				
Property	21,000.00	21,000.00	48,227.62	31,811.29
Other levies				
Tax penalties - arrears (net of rebates)				
Property	0.00	0.00	0.00	0.00
Other levies				
Penalty on Tax Arrears and Current Taxes	21,000.00	21,000.00	48,227.62	31,811.29
Local Improvement Levy	3,807.00	1,620.00	184,280.01	1,619.60
Revenue Sharing	531,933.00	500,408.00	500,408.00	428,696.00
Grants in lieu of taxes				
Federal government/agencies	2,906.00	2,534.00	2,595.35	2,534.20
Provincial government/agencies:				
SaskTel	4,729.00	4,287.00	4,389.14	4,287.37
Housing Authority	800.00	600.00	1,055.74	1,004.28
Total grants in lieu of taxes	8,435.00	7,421.00	8,040.23	7,825.85
SaskEnergy Utility Surcharge	33,000.00	33,000.00	33,763.75	36,894.13
SPC Utility Surcharge	70,000.00	70,000.00	73,040.06	72,566.86
Total Other Taxation	714,778.00	678,910.00	710,565.59	620,910.28
Total Taxation (Tax and Local Improvement Levy, Grant in Lieu)	2,741,935.00	2,638,466.00	2,855,031.62	2,529,338.04

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
General Government Revenues				
Sale of Supplies - Office/Misc	0.00	0.00	0.00	0.00
Tax Certificates	500.00	500.00	640.00	480.00
Tax Statements	0.00	0.00	0.00	0.00
Building Information Abstracts	650.00	650.00	900.00	1,125.00
General Office Services Provided	250.00	250.00	313.43	173.25
Service Charges	0.00	0.00	0.00	0.00
Arena - Donations	0.00	0.00	0.00	0.00
Misc Holding Account	0.00	0.00	-1,594.80	0.00
Total Fees and Charges	1,400.00	1,400.00	258.63	1,778.25
Land Sales - Gain (Loss)	0.00	0.00	0.00	0.00
Total Land Sales Gain (Loss)	0.00	0.00	0.00	0.00
Interest/Commissions	76,500.00	79,734.00	143,245.15	123,214.81
Total Interest/Commissions	76,500.00	79,734.00	143,245.15	123,214.81
Total General Government Services	77,900.00	81,134.00	143,503.78	124,993.06

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Protective Services:				
Policing				
Policing Contract	0.00	0.00	0.00	0.00
Police Fines	8,500.00	8,500.00	19,211.46	11,263.99
			5,372.77	
Police Grants	5,000.00	53,100.00	44,840.00	56,852.68
Police - Other			500.00	0.00
Licenses (Dog/Cat/Bike)	1,225.00	1,225.00	1,082.00	1,208.00
Equipment Sale Gain (Loss)			4,761.90	0.00
Total Municipal Police	9,725.00	9,725.00	30,928.13	12,471.99
Fire				
Fire Fees	52,000.00	52,000.00	58,474.63	35,674.15
Fire/EMS Fundraising	2,500.00	2,500.00	0.00	1,878.00
Fire Training - Contractual Instruction	0.00	0.00	0.00	2,400.00
Fire Donations	0.00	0.00	5,271.72	4,862.02
Total Fire Rescue Department	54,500.00	54,500.00	58,474.63	39,952.15
Total Protective Services	64,225.00	64,225.00	89,402.76	52,424.14
Transportation Services:				
Custom Work	0.00	0.00	780.71	0.00
Sale of Shop Items	0.00	0.00	0.00	0.00
Local improvement levies (net of adjustments/cancellations)	0.00	0.00	0.00	0.00
Total Fees and Charges	0.00	0.00	780.71	0.00

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Total Equipment Sales Gain(Loss)	0.00	0.00	0.00	15,490.65
Total Equipment Sales	0.00	0.00	0.00	15,490.65
Capital Conditional Grants	112,202.00	117,229.00	113,545.10	187,176.40
Total Capital Conditional Grants	112,202.00	117,229.00	113,545.10	187,176.40
Total Transportation Services:	112,202.00	117,229.00	114,325.81	202,667.05
Environmental and Public Health:				
Handi-Van Fees	600.00	600.00	1,515.00	1,278.05
Waste Collection Fees	211,208.00	203,300.00	205,512.02	195,029.58
Sale of Scrap Metal	750.00	2,000.00	555.24	686.34
Development Fees	0.00	0.00	0.00	0.00
Transit for the Disabled	285.00	285.00	188.00	345.00
Equipment Sale Gain(Loss)		0.00	0.00	0.00
Total Equipment Sale Gain(Loss)		0.00	0.00	0.00
Total Environmental and Public Health Services:	212,843.00	206,185.00	207,770.26	197,338.97

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Planning and Development:				
Rentals - Land Leases and Signing Corridor	3,600.00	3,600.00	4,950.00	3,571.42
Permits - Plumbing/Building/Development/Overweight	18,500.00	18,500.00	8,114.00	4,535.90
Business Licenses	7,500.00	7,500.00	6,000.00	7,100.00
Maintenance and Development Charges - Offsite Fees	0.00	0.00	0.00	0.00
Maintenance and Development Charges - Public Reserve			0.00	0.00
Total Planning and Development Services:	29,600.00	29,600.00	19,064.00	15,207.32
Recreation and Cultural Services:				
Fees and Charges				
Skating Rink	278,250.00	237,261.00	323,562.92	272,801.61
JJ Loewen Community Centre	20,000.00	15,000.00	27,853.10	24,019.80
Curling Rink	2,600.00	2,600.00	2,800.00	2,600.00
Library	500.00	500.00	797.00	797.00
Fundraising Programs	11,700.00	11,700.00	11,002.00	12,316.85
Total Fees and Charges	313,050.00	267,061.00	366,015.02	312,535.26
Disposal Sale Gain(Loss)			12,147.00	0.00
Total Disposal Sale Gain(Loss)			12,147.00	0.00
Donations	41,115.00	41,422.00	31,530.63	41,521.13
Total Donations	41,115.00	41,422.00	31,530.63	41,521.13

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Conditional Grants	5,000.00	5,000.00	5,000.00	5,000.00
Total Conditional Grants	5,000.00	5,000.00	5,000.00	5,000.00
Total Recreation and Culture Operating	359,165.00	313,483.00	402,545.65	359,056.39
Capital Grants	113,804.00	113,804.00	116,304.72	113,804.72
Total Capital Grants	113,804.00	113,804.00	116,304.72	113,804.72
Total Recreation and Cultural Services:	472,969.00	427,287.00	530,997.37	472,861.11
Water and Sewer Utility:				
Water Charges	711,211.00	677,150.00	732,207.10	716,894.02
Water Custom Work	0.00	0.00	0.00	0.00
Sewer Charges	550,000.00	540,000.00	558,049.89	539,280.44
Bulk Water Sales	48,000.00	48,000.00	45,441.21	46,356.53
Sewer Custom Work	0.00	0.00	0.00	0.00
Miscellaneous revenue	11,100.00	11,100.00	11,710.96	10,479.59
Total Water and Sewer Utility:	1,320,311.00	1,276,250.00	1,347,409.16	1,313,010.58
Capital Grants				
Gas Tax Rebate	0.00	0.00	0.00	0.00
SK Infrastructure Growth Initiative	0.00	0.00	0.00	0.00
Loeppky Avenue	0.00	0.00	0.00	0.00

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Disposal Sale Gain(Loss)			0.00	0.00
Total Capital Grants	0.00	0.00	0.00	0.00
Total Water and Sewer Services	1,320,311.00	1,276,250.00	1,347,409.16	1,313,010.58
TOTAL REVENUES	2,295,050.00	2,255,010.00	2,502,584.86	2,440,216.93
Total Fees and Services	1,941,429.00	1,844,721.00	2,030,700.54	1,892,294.52
Total Land Sales Gain (Loss)	0.00	0.00	12,147.00	15,490.65
Total Interest	76,500.00	79,734.00	143,245.15	123,214.81
Total Grants/Donations - Conditional	163,317.00	216,751.00	200,187.45	295,412.23
Total Grants - Capital	113,804.00	113,804.00	116,304.72	113,804.72
Total Municipal Taxes	2,741,935.00	2,638,466.00	2,855,031.62	2,529,338.04



	2025 Budget	2024 Budget	2024 Actual	2023 Actual
OPERATING EXPENDITURES				
General Government Services:				
Wages/salaries	183,478.00	178,070.00	185,337.12	166,206.71
Benefits	47,301.00	40,965.00	35,780.04	35,799.78
Sub-total	230,779.00	219,035.00	221,117.16	202,006.49
Council remuneration				
Per Diem	35,075.00	32,000.00	32,283.75	33,946.84
Benefits	4,700.00	4,700.00	3,547.19	4,157.73
Travel	7,500.00	7,500.00	8,772.60	8,242.49
Sub-total	47,275.00	44,200.00	44,603.54	46,347.06
Professional/contractual services				
Contract Assessment	19,540.00	18,690.00	19,018.60	23,001.65
Legal	8,000.00	8,000.00	8,857.18	4,206.68
Audit/Accounting	12,530.00	12,530.00	14,204.00	12,084.00
Appraisal Contract	4,000.00	4,000.00	2,542.43	4,064.91
Advertising	2,000.00	2,000.00	3,022.77	2,060.33
Web Site	10,800.00	9,681.00	10,260.83	9,680.13
Office Travel/Meals	3,000.00	3,000.00	1,249.64	757.35
Office Training/Education	1,500.00	1,500.00	1,648.53	2,805.68
Insurance - General and Bond	15,894.00	15,894.00	11,487.00	13,413.60
Memberships and Subscriptions	10,171.00	10,171.00	5,722.04	10,219.76
Service Agreements	12,500.00	17,061.00	10,923.80	11,042.64

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Office Maintenance - New	5,000.00	5,000.00	2,239.90	12,407.54
Contracted Maintenance - Computer Support	8,000.00	4,500.00	8,971.62	
Elections - Ads - Workers	0.00	5,000.00	687.67	0.00
Penalty and Late Fees	0.00	0.00	0.00	0.00
Bank Charges	16,000.00	16,000.00	19,018.03	16,939.27
GST/PST Audit Expense	0.00	0.00	0.00	4,528.65
Total Professional/contractual services	128,935.00	133,027.00	119,854.04	127,212.19
Heat, power and phone				
Heat	1,400.00	1,200.00	1,378.32	1,151.37
Power	3,400.00	3,200.00	2,899.51	3,107.93
Phone	8,485.00	7,885.00	6,877.60	6,974.49
Sub-total	13,285.00	12,285.00	11,155.43	11,233.79
Materials and supplies				
Office supplies/stationery	5,000.00	5,000.00	4,948.28	4,674.32
General office expenses	5,940.00	5,940.00	8,468.58	7,245.64
Repairs and Maintenance	2,000.00	2,000.00	0.00	0.00
Postage	3,500.00	3,500.00	913.94	2,951.24
Youth Night at Council	0.00	0.00	0.00	0.00
Sub-total	16,440.00	16,440.00	14,330.80	14,871.20
Grants, donations, subsidies	0.00	0.00	0.00	0.00
Amortization				
Buildings - AA	0.00	0.00	13,532.00	12,339.00
Buildings - AA	0.00	0.00	1,618.00	1,618.00
M&E - AA	0.00	0.00	5,208.00	5,208.00
Sub-total	0.00	0.00	20,358.00	19,165.00

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Capital outlay from operations				
Land	11,000.00	0.00	0.00	0.00
Buildings	0.00	0.00	0.00	0.00
Machinery and equipment	0.00	2,000.00	0.00	0.00
Engineering structures	0.00	0.00	0.00	0.00
Sub-total	11,000.00	2,000.00	0.00	0.00
Debt service				
Long-term (principal and interest)				
Debtentures				
Interest	0.00	0.00	0.00	0.00
Loans				
Interest	0.00	0.00	0.00	0.00
Sub-total	0.00	0.00	0.00	0.00
Other: Frontage taxes on municipal property	0.00	0.00	0.00	0.00
Allowance for Uncollectibles	0.00	0.00	0.00	1,671.55
Sub-total	0.00	0.00	0.00	1,671.55
Total general government expenditures	447,714.00	426,987.00	431,418.97	422,507.28
Protective services				
Police protective services				
Wages/salaries				
Municipal Police	302,253.00	366,753.00	365,974.50	285,808.00
Benefits				
Municipal Police	96,026.00	96,750.00	96,730.05	71,173.89
Professional/contractual services				
Contracted Services/Repairs	22,000.00	9,000.00	60,572.77	5,462.07
Travel/Meals/Meetings	2,500.00	2,500.00	1,700.88	581.41
Vehicle Insurance	6,500.00	4,300.00	4,383.84	4,391.84
Memberships and Subscriptions	3,000.00	825.00	2,514.96	950.00
Training	8,500.00	4,000.00	1,354.96	9,011.14
Security Cameras	6,200.00	6,200.00	6,310.08	6,149.12
Sub-total	48,700.00	26,825.00	76,837.49	26,545.58

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Heat, power and phone				
Heat	280.00	280.00	275.67	230.28
Power	750.00	750.00	579.90	621.59
Phone	7,500.00	7,500.00	6,049.31	6,757.89
Sub-total	8,530.00	8,530.00	6,904.88	7,609.76
Materials and supplies				
Postage	200.00	200.00	341.44	158.00
Office supplies/stationery	3,000.00	3,000.00	3,639.60	3,068.64
Repairs and maintenance	2,000.00	2,000.00	506.56	3,208.13
Oil and gas	15,000.00	15,000.00	12,055.41	9,094.09
Small tools and equipment	11,000.00	4,000.00	2,172.04	1,666.29
Uniforms and firearms	9,700.00	5,500.00	4,555.31	6,524.35
Communications	4,500.00	4,000.00	4,626.19	3,468.30
Public Relations	600.00	600.00	246.67	256.58
Police SGI Grant	3,000.00	3,000.00	55.95	1,437.05
RMS Annual Fee	10,000.00	4,000.00	2,000.00	
Animal control	0.00	0.00	0.00	0.00
Other	400.00	400.00	300.00	90.00
Sub-total	59,400.00	41,700.00	30,499.17	28,971.43
Capital outlay from operations				
Land	0.00	12,000.00	0.00	0.00
Buildings	27,796.00			
Machinery and equipment				
Engineering structures	27,796.00	12,000.00	0.00	0.00
Sub-total				
Amortization				
Police - M&E - AA			1,905.00	2,164.00
Police - Vehicles - AA			12,181.00	12,181.00
Sub-total	0.00	0.00	14,086.00	14,345.00
Sub-total police protective services	542,705.00	552,558.00	591,032.09	434,453.66

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Other protective services				
Wages/services	120,310.00	108,931.00	96,380.93	62,862.39
Benefits	28,019.00	17,383.00	16,623.51	8,470.43
Professional/contractual services				
EMS 911 dispatch	4,000.00	4,000.00	3,602.00	3,214.50
Ambulance dispatch	4,000.00	3,860.00	3,088.96	4,513.13
Training	15,000.00	15,000.00	11,887.66	15,420.01
Radio licenses	3,500.00	3,500.00	4,957.12	4,188.04
Mutual aid agreement	1,500.00	1,500.00	0.00	0.00
Building maintenance	3,500.00	11,000.00	7,812.36	4,887.90
Insurance	40,455.00	43,442.00	44,258.80	33,917.80
Membership/subscriptions	3,500.00	3,500.00	1,000.00	683.26
Equipment repair	33,500.00	26,500.00	13,993.77	26,532.07
Sub-total	108,955.00	112,302.00	90,600.67	93,356.71
Heat, power and phone				
Heat	7,100.00	6,950.00	6,136.18	6,737.11
Power	7,600.00	7,600.00	6,264.13	7,296.93
Phone	7,600.00	7,320.00	8,008.29	8,105.08
Sub-total	22,300.00	21,870.00	20,408.60	22,139.12
Materials and supplies				
Stationery/postage and office supplies	7,350.00	7,350.00	3,992.58	6,454.96
Meals/Travel/Awards			7,797.87	1,548.50
Public education	2,000.00	2,000.00	2,485.06	2,223.94
Fire radios	5,000.00	5,000.00	2,242.54	560.94
Oil and gas	7,500.00	7,500.00	5,795.53	2,100.79
Uniforms	12,000.00	10,000.00	5,913.89	10,207.09
Equipment repair	17,800.00	16,000.00	8,527.41	4,032.42
Small tools and equipment	1,000.00	2,500.00	6,967.01	8,143.46
Tank refills - air/foam	2,500.00	3,500.00	2,134.42	3,805.74
Fire consumables and medical supplies	8,500.00	7,600.00	3,525.23	4,480.86
Supplies - other and Fireman's Ball	3,000.00	2,500.00	1,735.50	3,594.47
Sub-total	66,650.00	63,950.00	51,117.04	47,153.17

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Grants, donations and subsidies	0.00	0.00	0.00	0.00
Amortization				
Police - M&E - AA				
Police - Vehicles - AA				
Land Improvement - AA	0.00	0.00	430.00	430.00
Buildings - AA	0.00	0.00	27,989.00	31,255.30
Fire - Linear Assets - AA			3,466.00	3,202.00
M&E - AA	0.00	0.00	17,492.00	11,894.00
Vehicles - AA	0.00	0.00	53,895.00	53,896.00
Sub-total	0.00	0.00	103,272.00	100,677.30
Asset Retirement Obligations				
Fire Accretion of Asset Retirement Obligations			866.79	846.06
Sub-total			866.79	846.06
Capital outlay from operations				
Land	0.00	0.00	0.00	0.00
Buildings	0.00	0.00	0.00	0.00
Machinery and equipment	5,791.00	0.00	0.00	0.00
Engineering structures	0.00	0.00	0.00	0.00
Sub-total	5,791.00	0.00	0.00	0.00
Long-term debt charges	0.00	0.00	0.00	0.00
Other - EMO	6,643.00	6,362.00	4,753.70	4,563.21
Sub-total other protective services	358,668.00	330,798.00	384,023.24	340,068.39
Total protective services	901,373.00	883,356.00	975,055.33	774,522.05
Transportation services				
Wages/salaries	158,304.00	148,084.00	145,967.38	120,445.06
Benefits	40,383.00	34,680.00	32,611.69	29,544.21



	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Professional/contractual services				
Engineering	3,000.00	3,000.00	0.00	0.00
Street maintenance (by contract) snow/sweeping/drainage	22,500.00	24,931.00	11,962.70	10,342.70
Railway leases/crossing	4,800.00	4,300.00	4,786.00	4,234.00
Advertising	0.00	0.00	0.00	0.00
Travel/meals	1,860.00	1,860.00	412.94	736.31
Memberships/training/subscriptions	2,000.00	2,000.00	0.00	645.17
Insurance	20,294.00	20,357.00	20,714.04	19,469.26
Repairs (by contract) dodge/grader/mowers/bobcat	24,450.00	16,850.00	11,546.36	17,969.34
Sub-total	78,904.00	73,298.00	49,422.04	53,396.78
Heat, light, power and phone				
Heat	5,000.00	5,000.00	4,324.16	4,752.27
Street lights	28,000.00	28,000.00	27,898.59	27,674.66
Power	10,900.00	10,500.00	9,112.59	8,721.39
Phone	1,800.00	1,800.00	1,056.67	1,511.00
Sub-total	45,700.00	45,300.00	42,392.01	42,659.32
Materials and supplies				
Asphalt/surfacing material	26,500.00	15,000.00	10,894.60	11,862.01
Dust control	18,500.00	15,000.00	18,403.30	16,619.27
Oil and gas	35,000.00	35,000.00	36,947.75	26,793.35
Tree trimming	1,500.00	1,500.00	2,438.00	1,391.00
Sand/gravel	11,000.00	11,000.00	22,045.01	6,232.45
Culverts/drainage	1,500.00	1,500.00	5,152.53	624.41
Small tools and equipment	12,000.00	12,000.00	12,252.27	10,688.99
Shop Administration - Stationary/Supplies	2,000.00	2,000.00	216.24	4,547.06
Equipment repairs (parts and materials only)	35,250.00	34,100.00	19,787.43	20,536.54
Workshop supplies/Maintenance and Uniforms	13,000.00	13,000.00	8,482.12	20,482.16
Curb/sidewalk materials	1,000.00	1,000.00	0.00	0.00
Road/street signs	3,000.00	3,000.00	1,904.14	2,674.36
Handi-van	2,600.00	2,600.00	3,156.84	3,377.25
Sub-total	162,850.00	146,700.00	141,680.23	125,828.85

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Grants, donations, subsidies	0.00	0.00	0.00	0.00
Frontage Principal Repayment	0.00	0.00	0.00	0.00
Amortization				
Land - AA			4,693.00	4,694.00
Land Improvement - AA			27,631.00	27,631.00
Buildings - AA	0.00	0.00	29,304.00	25,664.00
M&E - AA	0.00	0.00	37,940.00	24,391.00
M&E - AA	0.00	0.00	0.00	0.00
Vehicles - AA	0.00	0.00	33,079.00	33,079.00
Linear Assets - AA	0.00	0.00	236,144.00	237,545.00
Sub-total	0.00	0.00	368,791.00	353,004.00
Capital outlay from operations				
Land	0.00	20,000.00	0.00	0.00
Buildings	0.00	0.00	0.00	0.00
Machinery and equipment	0.00	0.00	0.00	0.00
Engineering structures	0.00	0.00	0.00	0.00
Sub-total	0.00	20,000.00	0.00	0.00
Long-term debt charges (principal and interest)				
Debentures				
Interest	0.00	0.00	0.00	0.00
Loans				
Interest	28,273.00	33,169.00	33,219.33	38,042.14
Sub-total	28,273.00	33,169.00	33,219.33	38,042.14
Total transportation services	514,414.00	501,231.00	814,083.68	762,920.36

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Environmental and public health services				
Wages/salaries	12,457.00	11,912.00	11,061.61	8,934.57
Benefits	3,264.00	2,870.00	2,647.24	2,002.55
Professional/contractual services	204,989.00	198,340.00	189,804.53	184,867.18
Grants, donations, subsidies	0.00	0.00	0.00	0.00
Capital outlay from operations	0.00	0.00	0.00	0.00
Long-term debt charges	0.00	0.00	0.00	0.00
Amortization			11,060.00	11,060.00
Vehicle - AA				
Total environmental and public health services	220,710.00	213,122.00	214,573.38	206,864.30
Planning and development				
Wages/salaries	25,593.00	24,728.00	24,728.38	24,211.46
Benefits	5,860.00	5,035.00	5,173.96	4,620.87
Professional/contractual services				
Building inspector	16,130.00	16,130.00	4,139.98	2,371.58
Engineering services	22,500.00	22,500.00	7,111.20	29,420.14
Insurance - town sign	285.00	295.00	300.00	285.00
Planning services	10,000.00	10,000.00	13,930.28	7,992.00
Town Electronic Sign	0.00	0.00	0.00	0.00
Regional service study	0.00	0.00	0.00	0.00
Asset management plan	2,500.00	2,500.00	0.00	0.00
Stay Local Campaign	5,000.00	0.00	0.00	0.00
Town Sign Suppliers	500.00	500.00	0.00	3,365.24
Social Media Consultant	11,400.00	4,000.00	8,519.95	
Total professional/contractual services	68,315.00	55,925.00	34,001.41	43,433.96
Materials and supplies	1,200.00	1,200.00	810.73	994.30
Grants, donations, subsidies	0.00	0.00	0.00	0.00

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Amortization			1,539.00	1,539.00
Land - AA	0.00	0.00	19,283.00	19,586.00
Improved Land - AA	0.00	0.00	20,822.00	21,125.00
Sub-total				
Capital outlay from operations	25,000.00	6,000.00	0.00	0.00
Land	0.00	0.00	0.00	0.00
Buildings	0.00	0.00	0.00	0.00
Machinery and equipment	0.00	0.00	0.00	0.00
Engineering structures	0.00	0.00	0.00	0.00
Sub-total	25,000.00	6,000.00	0.00	0.00
Long-term debt charges	0.00	0.00	0.00	0.00
Total planning and development services	125,968.00	92,888.00	85,536.48	94,385.59
Recreation and culture services	365,807.00	342,359.00	355,760.21	311,502.27
Wages/salaries	71,906.00	60,231.00	59,686.06	50,980.52
Benefits				
Professional/contractual services	0.00	0.00	699.60	26.63
Advertising	225.00	225.00	0.00	115.00
Membership/subscriptions	14,200.00	18,700.00	13,339.70	11,292.86
Maintenance	850.00	850.00	848.16	0.00
Vehicle Registration	10,000.00	10,000.00	431.19	0.00
Fundraising expenses	2,500.00	2,500.00	0.00	0.00
Landscaping	0.00	0.00	8.16	0.80
Citizen meetings - miscellaneous	27,775.00	32,275.00	15,326.81	11,435.29
Sub-total				

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Heat, power and phone				
Heat	20,950.00	20,950.00	23,021.26	23,511.83
Power	66,970.00	64,970.00	69,206.15	59,195.79
Phone	4,455.00	4,455.00	4,393.31	4,452.78
Cable	350.00	350.00	45.48	331.61
Sub-total	92,725.00	90,725.00	96,666.20	87,492.01
Materials and supplies				
Postage	100.00	100.00	15.53	35.45
Supplies/stationery	4,000.00	4,000.00	4,328.15	4,021.35
Insurance	71,331.00	71,473.00	72,330.00	70,710.00
Advertising	150.00	150.00	0.00	0.00
Materials/supplies	43,450.00	49,450.00	35,585.18	46,257.89
Building maintenance	96,900.00	104,732.00	147,254.87	92,763.65
Program services	32,550.00	27,800.00	31,915.10	29,549.29
Sub-total	248,481.00	257,705.00	291,428.83	243,337.63
Grants, donations, subsidies				
Municipal library	15,201.00	14,718.00	15,038.35	14,569.50
Community grants	18,000.00	18,000.00	18,737.00	19,423.50
Sub-total	33,201.00	32,718.00	33,775.35	33,993.00
Amortization				
Land Improvement - AA	0.00	0.00	82,076.00	82,943.00
Buildings - AA	0.00	0.00	99,588.00	99,027.33
M&E - AA	0.00	0.00	9,898.00	1,592.00
Sub-total	0.00	0.00	191,562.00	183,562.33
Accretion				
Accretion of Asset Retirement Obligations			126.85	123.82
Total Accretion of Asset Retirement Obligations			126.85	123.82

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Capital outlay from operations				
Land	0.00	0.00	0.00	0.00
Buildings	66,848.00	52,500.00	0.00	0.00
Machinery and equipment	0.00	0.00	0.00	0.00
Engineering structures	0.00	0.00	0.00	0.00
Sub-total	66,848.00	52,500.00	0.00	0.00
Long-term debt charges				
Rink Debenture #3-4	0.00	0.00	0.00	0.00
Deb. Interest	0.00	3,098.00	0.00	1,807.64
Loan Interest	0.00	0.00	0.00	0.00
Long-term debt charges	0.00	3,098.00	0.00	1,807.64
Allowances for Uncollectibles	0.00	0.00	0.00	1,171.92
Total recreation and cultural services	906,743.00	871,611.00	1,044,332.31	925,406.43
Water and sewer utility service				
Wages/salaries	142,991.00	138,448.00	132,425.27	122,723.67
Benefits	39,148.00	34,054.00	32,828.01	28,451.86
Professional/contractual services				
Training/travel/meals	4,000.00	4,000.00	932.75	2,766.46
Insurance	20,698.00	21,418.00	21,760.00	25,110.00
Contracted repairs	35,775.00	34,800.00	32,356.36	29,760.67
Laboratory testing	4,200.00	3,000.00	5,351.49	3,300.88
Service agreement - neptune	4,003.00	3,300.00	4,474.45	4,102.20
Legal fee/taxes	750.00	750.00	795.57	763.91
Sub-total	69,426.00	67,268.00	65,670.62	65,804.12



	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Heat, power, phone and water				
Heat	5,397.00	7,397.00	4,094.84	4,137.48
Power	66,200.00	66,200.00	62,209.24	61,984.62
Phone	7,200.00	6,300.00	7,162.94	6,603.20
Water	574,515.00	547,000.00	562,452.02	523,575.57
Sub-total	653,312.00	626,897.00	635,919.04	596,300.87
Materials and supplies				
Postage	3,800.00	3,800.00	4,968.00	3,347.73
Insurance - general/claims	20,533.00	21,059.00	21,469.00	20,389.00
Sewer flushing	15,000.00	15,000.00	15,250.00	16,332.40
Sewer camera	10,080.00	10,080.00	2,560.72	6,571.76
Gravel/sand	4,000.00	4,000.00	2,713.60	0.00
Materials and supplies	24,900.00	37,450.00	35,482.60	8,682.53
Water meters and Hydrants	10,500.00	6,000.00	6,150.22	3,956.70
Chemicals	500.00	500.00	0.00	0.00
Repairs	2,000.00	2,000.00	1,497.26	5,139.54
Other miscellaneous costs	200.00	200.00	0.00	0.00
Sub-total	91,513.00	100,089.00	90,091.40	64,419.66
Grants, donations, subsidies	0.00	0.00	0.00	0.00
Amortization				
Land Improvement - AA	0.00	0.00	84,070.00	84,070.00
Buildings - AA	0.00	0.00	113,836.00	111,816.00
	0.00	0.00	17,664.00	17,664.00
Linear Assets - AA	0.00	0.00	75,099.00	75,293.00
Sub-total	0.00	0.00	290,669.00	288,843.00



	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Capital outlay from operations				
Land	0.00	0.00	0.00	0.00
Buildings	0.00	0.00	0.00	0.00
Machinery and equipment	0.00	0.00	0.00	0.00
Engineering structures	0.00	0.00	0.00	0.00
Sub-total	0.00	0.00	0.00	0.00
Long-term debt charges				
Debenture				
Interest - Sewer Line Debenture #2	0.00	0.00	0.00	0.00
Interest - Lagoon Land - Bylaw 11-06	0.00	0.00	0.00	0.00
Interest - Lift Station - Bylaw 8-08	15,723.00	19,184.00	17,448.48	22,672.69
Interest - Lagoon - Bylaw 9-08	21,900.00	26,727.00	24,716.23	29,406.70
Loan				
Interest - Lift Station #2 - Bylaw 2-11	3,036.00	4,475.00	3,382.56	4,808.55
Sub-total	40,659.00	50,386.00	45,547.27	56,887.94
Allowances for Uncollectibles	0.00	0.00	0.00	2,424.13
Sub-total	0.00	0.00	0.00	2,424.13
Total water and sewer services	1,037,049.00	1,017,142.00	1,293,150.61	1,225,855.25
TOTAL EXPENDITURES	4,153,971.00	4,006,337.00	4,858,150.76	4,412,461.26
SURPLUS (DEFICIT) BY FUNCTION	-1,858,921.00	-1,751,327.00	-2,355,565.90	-1,972,244.33
TAXATION AND OTHER UNCONDITIONAL REVENUE	2,741,935.00	2,638,466.00	2,855,031.62	2,529,338.04
SURPLUS (DEFICIT) PRIOR TO INTERNAL TRANSACTIONS	883,014.00	887,139.00	499,465.72	557,093.71

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Transfer to/from Reserves	11,900.00	6,700.00	-130,316.19	357,780.34
Total General	11,900.00	6,700.00	-130,316.19	357,780.34
Transfer to Water and Sewer Infrastructure Reserve	100,000.00	98,283.00	40,201.83	92,775.78
Total Water and Sewer	100,000.00	98,283.00	40,201.83	92,775.78
Total Internal Transfers	111,900.00	104,983.00	-90,114.36	450,556.12
NET SURPLUS	771,114.00	782,156.00	589,580.08	106,537.59
CHANGE IN NON-FINANCIAL ASSETS				
<i>Change in Net Assets</i>				
Appropriated Reserves				
Road Maintenance Reserve	200,000.00	200,000.00	0.00	0.00
Public Reserve	0.00	0.00	0.00	0.00
Vehicle Replacement Reserve	129,032.00	151,024.00		
Other (Offsite Development Fees)	0.00	0.00	0.00	0.00
Total Appropriated	329,032.00	351,024.00	0.00	0.00
Net Surplus after Appropriated Reserves	442,082.00	431,132.00	589,580.08	106,537.59
Net Tangible Capital Assets	0.00	0.00	64,152.99	-450,736.77
Total Long Term Principal Debt Issued	436,700.00	426,973.00	426,971.02	479,650.88
Net Investment in Tangible Capital Assets	436,700.00	426,973.00	491,124.01	28,914.11
Surplus	5,382.00	4,159.00	98,456.07	77,623.48

Town of Dalmeny Capital Budget

Proposed 2025	OPERATING FUND	LT DEBT	ST DEBT	FLEET RESERVE	ROAD MAINTENANCE RESERVE	FIRE RESERVE	RECREATION RESERVE	WATER/SEWER INFRASTRUCTURE RESERVE	GAS TAX GRANT	PROV GRANT	COMMUNITY BUILDS	DONATIONS	FRONTAGE CHARGES	TOTAL COST
Strategic Plans - Town of Dalmeny and Dalmeny Board of Police Commissioners	11,000	11,000												11,000
Police Vehicle	62,663			62,663										62,663
Police Vehicle - In Car Equipment	47,337			47,337										47,337
In-Car Camera and Computer - Tahoe	9,500	9,500												9,500
Bodycams	5,000	5,000												5,000
Turn out gear - 2 Sets	5,791	5,791												5,791
MSA G1 Self-Contained Breathing Apparatuses	164,229					164,229								164,229
Self-Contained Breathing Apparatuses - Additional Masks	3,000					3,000								3,000
Thermal Imaging Camera	6,500					6,500								6,500
Outfitting Halfton for Fire Rescue Department	16,000			16,000										16,000
Security Video Surveillance Cameras	13,296	13,296												13,296
Skid Steer Snowblower	10,302			10,302										10,302
Skid Steer Angle Broom	10,470			10,470										10,470
Halfton for Public Works - With Unit #1 or Unit #2 going to Fire Rescue	62,500			62,500										62,500
Grader	250,000			250,000										250,000
Asphalt Pavement and Water Mains:														
- Victor Close and Victor Place (Water Mains)	5,000					5,000								5,000
- Victor Close and Victor Place (Asphalt Pavement)	5,000					5,000								5,000
MicroSurfacing	100,000				100,000									100,000
Sidewalk Re-Construction - Ross Avenue	13,070				13,070									13,070
Land Reclamation	25,000	25,000												25,000
Pergola	8,000	8,000												8,000
Eavestroughing	20,000						20,000							20,000
Tree Removal and Replacement in Centennial Park	62,160	39,160					23,000							62,160
Tree Replacement around Band Area in Centennial Park	5,120	5,120												5,120
Arena Sprinkler Main Line Replacement	22,568	22,568												22,568
Totals	943,506	144,435	0	0	459,272	123,070	173,729	43,000	0	0	0	0	0	943,506

Changes to Reserves/Surplus in 2025

	Actual 31-Dec-24	Increases To Reserves/Surplus	Decreases From Reserves/Surplus	Total 31-Dec-25
Surplus	2,001,385.89	5,382.00		2,006,767.89
<u>Operating Fund Reserves</u>				
Unspecified Reserves	59,681.41			59,681.41
W/S Infrastructure	62,647.25	212,202.00		274,849.25
<u>Subtotal:</u>	<u>122,328.66</u>	<u>212,202.00</u>	<u>0.00</u>	<u>334,530.66</u>
<u>Fleet Reserve</u>				
Vehicle Replacement Reserve	97,756.32	129,031.58	484,977.80	-258,189.90
<u>Other Reserve Funds</u>				
Offsite Development Fees	694,968.28			694,968.28
Dedicated Lands	45,159.85			45,159.85
Road Maintenance Reserve	289,162.76	200,000.00	123,070.00	366,092.76
East Storm Retention Pond	0.00			0.00
Fire Rescue Reserve	143,149.93	130,000.00	253,729.00	19,420.93
Handivan Fund	0.00			0.00
Recreation & Culture - General	73,306.00		43,000.00	30,306.00
Ball	3,743.39			3,743.39
Spray & Play	6,268.81	10,000.00	10,000.00	6,268.81
Town Shop/Fire Storage Area	200,000.00	0.00	0.00	200,000.00
Arena Reserve	9,181.19	11,900.00		21,081.19
<u>Subtotal:</u>	<u>1,464,940.21</u>	<u>351,900.00</u>	<u>429,799.00</u>	<u>1,387,041.21</u>
Totals:	3,686,411.08	698,515.58	914,776.80	3,470,149.86
Projected increase/decrease in reserves/surplus		<u>-216,261.22</u>		
Net Reserves/Surplus				3,470,149.86



TOWN OF DALMENY

BYLAW NO. 2-2025

A BYLAW TO PROVIDE FOR A BASE TAX

The Council of the Town of Dalmeny in the Province of Saskatchewan enacts as follows:

1. This bylaw shall be known as the “Base Tax Bylaw”.
2. A base tax shall apply to the types and classifications of property included in the table below:

Property Class	Type of Property		
	Land without Improvements	Land with Improvements	
	Land	Land	Improvements
Agriculture	\$650.00	\$230.00	\$1,445.00
Residential	\$650.00	\$230.00	\$1,445.00
Commercial & Industrial	\$650.00	\$230.00	\$1,445.00

3. Bylaw No. 3-2024 is hereby repealed.



Original Signed by Mayor Jon Kroeker

Original Signed by CAO Jim Weninger